

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
			SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301									
			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.		General			Federal	Other	Total		
				FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301					
								Total General Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
1	REVENUES FY 2023-24										1	
2											2	
3	Gross General Fund Revenue Forecast, FY 2023-24, Board of Economic Advisors (February 15, 2023)				12,558,634,000			12,558,634,000		12,558,634,000	3	
4											4	
5	Less: FY 2023-24 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)				(795,942,732)			(795,942,732)		(795,942,732)	5	
6											6	
7											7	
8	Net General Fund Revenue Forecast, FY 2023-24				11,762,691,268			11,762,691,268		11,762,691,268	8	
9											9	
10	Less: FY 2023-24 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 24 Required Balance = \$715.2M)										10	
11											11	
12	Less: FY 2023-24 Appropriation Base				(10,341,341,675)			(10,341,341,675)		(10,341,341,675)	12	
13											13	
14											14	
15	"New" Recurring Revenue				1,421,349,593			1,421,349,593		1,421,349,593	15	
16											16	
17	ENHANCEMENTS AND ADJUSTMENTS										17	
18	Comprehensive Tax Cut of 2022 (S. 1087) - Year 2				(96,236,000)			(96,236,000)		(96,236,000)	18	
19	Securities Fee Revenue Proviso 59.5				400,000			400,000		400,000	19	
20	Athletic Event Admission Tax Proviso 117.171				(2,858,000)			(2,858,000)		(2,858,000)	20	
21	Santee Cooper Billing Proviso 72.4				(252,000)			(252,000)		(252,000)	21	
22	Teacher Supplies Proviso 1A.9				(851,000)			(851,000)		(851,000)	22	
23	Definition of Physician's Office Proviso 117.184				(133,000)			(133,000)		(133,000)	23	
24	Festival Craftsman Proviso 117.186				(16,000)			(16,000)		(16,000)	24	
25	Transfer to Nonrecurring Appropriations				(26,277,259)			(26,277,259)		(26,277,259)	25	
26											26	
27	Subtotal, Enhancements and Adjustments				(126,223,259)			(126,223,259)		(126,223,259)	27	
28											28	
29	Subtotal, Part I Revenues				1,295,126,334			1,295,126,334		1,295,126,334	29	
30											30	
31	NONRECURRING REVENUES										31	
32	FY 2022-23 Capital Reserve Fund (H. 4301)						209,194,431	209,194,431		209,194,431	32	
33	Contingency Reserve Fund					1,204,834,516		1,204,834,516		1,204,834,516	33	
34	FY 2022-23 Projected Surplus					1,923,538,694		1,923,538,694		1,923,538,694	34	
35	Litigation Recovery Account					81,946,453		81,946,453		81,946,453	35	
36	COVID-19 Response Reserve Fund (Act 135 of 2020)					44,994,688		44,994,688		44,994,688	36	
37	Act No. 228 of 2022 - Available Balance					24,300,000		24,300,000		24,300,000	37	
38	Act No. 239 of 2022 Proviso 118.19 Item 3a - Available Balance					4,283,276		4,283,276		4,283,276	38	
39	Securities Fee Revenue Proviso 59.5					3,200,000		3,200,000		3,200,000	39	
40	Transfer to Recurring Appropriations										40	
41	Transfer to Nonrecurring Appropriations					26,277,259		26,277,259		26,277,259	41	
42											42	
43	Less:										43	
44	Appropriations for Project Connect (H. 4088)					(1,291,082,986)		(1,291,082,986)		(1,291,082,986)	44	
45											45	
46	Subtotal, Nonrecurring Revenues					2,022,291,900	209,194,431	2,231,486,331		2,231,486,331	46	
47											47	
48	FEDERAL and OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										48	
49	Federal Funds:										49	
50	FY 2023-24 Base							11,416,116,060		11,416,116,060	50	
51	FY 2023-24 Adjustment							1,788,782,459		1,788,782,459	51	
52											52	
53	Other Funds:										53	
54	FY 2023-24 Base								12,150,568,063	12,150,568,063	54	
55	FY 2023-24 Adjustment								458,685,025	458,685,025	55	
56	Projected EIA Revenue Increase (see EIA Section)								172,774,000	172,774,000	56	
57	Projected FY 2023-24 Lottery Revenue (see Lottery Section)								608,642,985	608,642,985	57	
58											58	
59	Subtotal, Federal and Other Funds Revenue							13,204,898,519	13,390,670,073	26,595,568,592	59	
60											60	
61	TOTAL "NEW" FUNDS				1,295,126,334	2,022,291,900	209,194,431	3,526,612,665	1,788,782,459	1,240,102,010	6,555,497,134	61
62											62	
63	TOTAL APPROPRIATIONS										63	
64	Recurring Appropriations				1,295,126,334			1,295,126,334	13,204,898,519	13,390,670,073	38,232,036,601	64
65	Nonrecurring Appropriations					2,022,291,900	209,194,431	2,231,486,331			2,231,486,331	65
66											66	
67	GRAND TOTAL RECOMMENDED APPROPRIATIONS		10,341,341,675		1,295,126,334	2,022,291,900	209,194,431	3,526,612,665	13,204,898,519	13,390,670,073	40,463,522,932	67
68											68	
69	RESIDUAL BALANCE										69	
70	Recurring Appropriations										70	

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				FY 2023-24 Agency Beginning Base	General	FY 2022-23 Capital Reserve	Federal	Other	Total	
					Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19				
Line					Total General Funds	Fund H. 4301	Total Federal Funds	Other Funds	Total Funds	Line
71			Nonrecurring Appropriations					29,858,000	29,858,000	71
72										72
73			GRAND TOTAL RESIDUAL NOT APPROPRIATED							73
74										74
75										75
76			FY 2022-23 APPROPRIATION ACT RECAP							76
77										77
78			PART IA		11,636,468,009		11,636,468,009	13,204,898,519	13,390,670,073	78
79			NON-RECURRING PROVISOS							79
80										80
81			TOTAL FY 2022-23 APPROPRIATION ACT		11,636,468,009		11,636,468,009	13,204,898,519	13,390,670,073	81
82										82
83			FY 2022-23 SURPLUS			2,022,291,900	2,022,291,900		2,022,291,900	83
84			FY 2022-23 CAPITAL RESERVE FUND			209,194,431	209,194,431		209,194,431	84
85										85
86			GRAND TOTAL		11,636,468,009	2,022,291,900	209,194,431	13,204,898,519	13,390,670,073	86
87										87
88			FY 2023-24 APPROPRIATION BASE	10,341,341,675						88
89										89
90			STATEWIDE APPROPRIATIONS							90
91										91
92										92
93	F310g	107	General Reserve Fund							93
94			General Reserve Fund Contribution (Act 238 of 2022, 5.5% of FY22 Revenues = \$715,241,566)			139,956,882	139,956,882		139,956,882	94
95			Additional Reserves			1	1		1	95
96										96
97			SUBTOTAL INCREMENTAL ADJUSTMENTS			139,956,883	139,956,883		139,956,883	97
98			SUBTOTAL GENERAL RESERVE FUND				139,956,883		139,956,883	98
99										99
100	F310	107	Capital Reserve Fund	209,194,431			209,194,431		209,194,431	100
101			Capital Reserve Fund (Act 238 of 2022, 3% of FY22 Revenue = \$390,131,763)		180,937,332		180,937,332		180,937,332	101
102										102
103			SUBTOTAL INCREMENTAL ADJUSTMENTS		180,937,332		180,937,332		180,937,332	103
104			SUBTOTAL CAPITAL RESERVE FUND		390,131,763		390,131,763		390,131,763	104
105										105
106	F300	106	Employee Benefits							106
107			State Health Plan		121,522,000		121,522,000		121,522,000	107
108			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		40,176,566		40,176,566		40,176,566	108
109			Base Pay Increase (\$2500 increase for FTEs \$50,000 and under; 5% increase for FTEs over \$50,000)		155,653,029		155,653,029		155,653,029	109
110										110
111			SUBTOTAL INCREMENTAL ADJUSTMENTS		317,351,595		317,351,595		317,351,595	111
112			SUBTOTAL EMPLOYEE BENEFITS		317,351,595		317,351,595		317,351,595	112
113										113
114	V040	112	Debt Service	191,630,298			191,630,298		191,630,298	114
115			Debt Service Payments (FY 2023-24 required payments = \$80,448,491)		(37,715,532)		(37,715,532)		(37,715,532)	115
116										116
117			SUBTOTAL INCREMENTAL ADJUSTMENTS		(37,715,532)		(37,715,532)		(37,715,532)	117
118			SUBTOTAL DEBT SERVICE		153,914,766		153,914,766		153,914,766	118
119										119
120	X220	113	Aid to Subdivisions - State Treasurer	301,538,903			301,538,903		301,538,903	120
121			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2023-24 funding requirement = \$277.5M)		13,212,234		13,212,234		13,212,234	121
122			Aid to Counties - Register of Deeds		311,925		311,925		311,925	122
124			Aid to Counties - Coroners		617,550		617,550		617,550	124
125			Aid to Counties - Magistrates		3,000,000		3,000,000		3,000,000	125
126										126
127			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,141,709		17,141,709		17,141,709	127
128			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		318,680,612		318,680,612		318,680,612	128
129										129
130	X440	114	Aid to Subdivisions - Dept. of Revenue							130
131										131
132			SUBTOTAL INCREMENTAL ADJUSTMENTS							132
133			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE							133
134										134
135	X500	115	Tax Relief Trust Fund - Dept of Revenue					661,952,631	661,952,631	135
136			TRTF Increase (BEA Forecast, February 15, 2023)					133,990,101	133,990,101	136
137										137
138			SUBTOTAL INCREMENTAL ADJUSTMENTS					133,990,101	133,990,101	138
139			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE					795,942,732	795,942,732	139

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Line												Line
212			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							1,793,242	1,793,242	212
213												213
214	H710	5	Wil Lou Gray Opportunity School	7,550,885				7,550,885	240,000	985,321	8,776,206	214
215			General Funds Adjustments:									215
216			School Related Inflationary Expenses		500,000			500,000			500,000	216
217			Critical Staff Retention - Nursing Pay Plan		43,494			43,494			43,494	217
218			Renovations and Maintenance			850,000		850,000			850,000	218
219												219
220			Federal Funds Adjustments:									220
221												221
222			Other Funds Adjustments:									222
223												223
224			SUBTOTAL INCREMENTAL ADJUSTMENTS		543,494	850,000		1,393,494			1,393,494	224
225			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		8,094,379			8,944,379	240,000	985,321	10,169,700	225
226												226
227	H750	6	School for the Deaf and the Blind	18,058,962				18,058,962	1,739,000	11,770,455	31,568,417	227
228			General Funds Adjustments:									228
229			Critical Staff Retention - Law Enforcement Pay Plan		2,110			2,110			2,110	229
230												230
231			Federal Funds Adjustments:									231
232												232
233			Other Funds Adjustments:									233
234												234
235			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,110			2,110			2,110	235
236			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		18,061,072			18,061,072	1,739,000	11,770,455	31,570,527	236
237												237
238	L120	7	Governor's School for Agriculture at John de la Howe	5,772,096				5,772,096	353,227	784,047	6,909,370	238
239			General Funds Adjustments:									239
240			Campus Growth		1,500,000			1,500,000			1,500,000	240
241			Critical Staff Retention - Nursing Pay Plan		32,391			32,391			32,391	241
242			De La Howe Hall Renovation			2,100,000		2,100,000			2,100,000	242
243			Agriculture Shop			1,300,000		1,300,000			1,300,000	243
244												244
245			Federal Funds Adjustments:									245
246												246
247			Other Funds Adjustments:									247
248												248
249			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,532,391	3,400,000		4,932,391			4,932,391	249
250			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		7,304,487			10,704,487	353,227	784,047	11,841,761	250
251												251
252	H670	8	Educational Television Commission	8,295,323				8,295,323	200,000	24,215,000	32,710,323	252
253			General Funds Adjustments:									253
254			Employee Recruitment and Retention		604,351			604,351			604,351	254
255			Transmission and Interconnection Facility Upgrades (Phase I)			4,000,000		4,000,000			4,000,000	255
256			Main Telecommunication Center Physical Infrastructure Upgrades			1,000,000		1,000,000			1,000,000	256
257												257
258			Federal Funds Adjustments:									258
259												259
260			Other Funds Adjustments:									260
261			SCETV Infrastructure - Authorization							7,500,000	7,500,000	261
262												262
263			SUBTOTAL INCREMENTAL ADJUSTMENTS		604,351	5,000,000		5,604,351		7,500,000	13,104,351	263
264			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,899,674			13,899,674	200,000	31,715,000	45,814,674	264
265												265
266	H640	9	Governor's School for Arts and Humanities	9,849,564				9,849,564		1,004,771	10,854,335	266
267			General Funds Adjustments:									267
268			Shared Services with Department of Administration		143,100			143,100			143,100	268
269			School Related Inflationary Expenses		400,000			400,000			400,000	269
270			Critical Staff Retention - Nursing Pay Plan		40,840			40,840			40,840	270
271			Critical Staff Retention - Law Enforcement Pay Plan		6,774			6,774			6,774	271
272			Film Instructor Coordinator		86,250			86,250			86,250	272
273			Residence Hall Renovations			5,000,000		5,000,000			5,000,000	273
274			Dining Hall Expansion and Furniture Replacement Phase 2			512,950		512,950			512,950	274
275			Generator Upgrade			190,000		190,000			190,000	275
276			Gym Upgrade/Renovation			400,000		400,000			400,000	276
277			Increase in FTEs: 5 Classified Positions									277
278												278

SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300					
& FY 2022-23 Capital Reserve Fund Bill, H. 4301					
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Line					
279	Federal Funds Adjustments:				
280					
281	Other Funds Adjustments:				
282					
283	SUBTOTAL INCREMENTAL ADJUSTMENTS		676,964	6,102,950	6,779,914
284	SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		10,526,528		16,629,478
285					
286	H650 10 Governor's School for Science and Mathematics	14,910,032			14,910,032
287	General Funds Adjustments:				
288	Shared Services with Department of Administration		167,000		167,000
289	School Related Inflationary Expenses and Instructor Salaries		578,166		578,166
290	Critical Staff Retention - Law Enforcement Pay Plan		4,630		4,630
291	Mental Wellness		19,000		19,000
292	Metal Roof Replacement			940,000	940,000
293					
294	Federal Funds Adjustments:				
295					
296	Other Funds Adjustments:				
297					
298	SUBTOTAL INCREMENTAL ADJUSTMENTS		768,796	940,000	1,708,796
299	SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		15,678,828		16,618,828
300					
301	H030 11 Commission on Higher Education (Also see Lottery Section)	39,245,139			39,245,139
302	General Funds Adjustments:				
303	Battelle Alliance at Savannah River National Lab			40,000,000	40,000,000
304	University Center of Greenville		885,000		885,000
305	State Scholarship Oversight		800,000		800,000
306	Educator Preparation Report Card		290,000		290,000
307	Data Migration			915,000	915,000
308	New Perspectives Media Local Television Partnership			250,000	250,000
309	American College of the Building Arts			500,000	500,000
310					
311	Federal Funds Adjustments:				
312					
313	Other Funds Adjustments:				
314	Other Funds Authorization				243,500
315					243,500
316	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,975,000	41,665,000	43,640,000
317	SUBTOTAL COMMISSION ON HIGHER EDUCATION		41,220,139		82,865,139
318					
319	H060 12 Higher Education Tuition Grants Commission (Also See Lottery Section)	28,223,011			28,223,011
320	General Funds Adjustments:				
321					
322	Other Funds Adjustments:				
323	Other Funds Authorization				10,000,000
324					10,000,000
325	SUBTOTAL INCREMENTAL ADJUSTMENTS				10,000,000
326	SUBTOTAL TUITION GRANTS		28,223,011		16,250,000
327					
328	H090 13 HIGHER EDUCATION INSTITUTIONS	16,201,133			16,201,133
329	Citadel				35,793,573
330	General Funds Adjustments:				
331	Tuition Mitigation		2,102,077		2,102,077
333	Engineering Building			17,500,006	29,000,000
334	Duckett Hall Renovation			1	1
335	Instructional Support		2,500,000		2,500,000
336					
337	Federal Funds Adjustments:				
338	Federal Funds Authorization				1,789,679
339					1,789,679
340	Other Funds Adjustments:				
341	Other Fund Authorization				5,701,865
342					5,701,865
343	SUBTOTAL INCREMENTAL ADJUSTMENTS		4,602,077	17,500,007	33,602,078
344	SUBTOTAL CITADEL		20,803,210	11,499,994	49,803,211
345					
346	H120 14 Clemson	120,448,728			120,448,728
347					146,065,528
348					1,180,935,315
349					1,447,449,571

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
			SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300									
			& FY 2022-23 Capital Reserve Fund Bill, H. 4301		General			Federal	Other	Total		
			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
Line												
419			Federal Funds Authorization						1,000,000		1,000,000	419
420												420
421			Other Funds Adjustments:									421
422			Additional Other Funded FTEs							976,655	976,655	422
423			Other Funds Authorization - Restricted							2,178,604	2,178,604	423
424			Other Funds Authorization - Auxiliary Enterprises							1,000,000	1,000,000	424
425												425
426			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,398,129		7,500,001	11,898,130	1,000,000	4,155,259	17,053,389	426
427			SUBTOTAL LANDER		19,857,404			27,357,405	8,240,741	82,673,511	118,271,657	427
428												428
429	H240	19	SC State	19,791,221				19,791,221	65,000,000	57,056,047	141,847,268	429
430			General Funds Adjustments:									430
431			Tuition Mitigation		2,723,896			2,723,896			2,723,896	431
433			Maintenance, Renovation, and Replacement				1	1			1	433
434			Turner Hall Replacement			44,702,850	10,000,000	54,702,850			54,702,850	434
435												435
436			Federal Funds Adjustments:									436
437												437
438			Other Funds Adjustments:									438
439												439
440			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,723,896	44,702,850	10,000,001	57,426,747			57,426,747	440
441			SUBTOTAL SC STATE		22,515,117			77,217,968	65,000,000	57,056,047	199,274,015	441
442												442
443			USC System									443
444	H270	20A	USC - Columbia	195,601,180				195,601,180	208,603,631	930,529,343	1,334,734,154	444
445			General Funds Adjustments:									445
446			Tuition Mitigation		21,843,445			21,843,445			21,843,445	446
447			Tuition Mitigation and Inflationary Costs		3,156,555			3,156,555			3,156,555	447
448			Science and Technology Center			14,000,000	15,000,000	29,000,000			29,000,000	448
449			Law Library Digitization			2,000,000		2,000,000			2,000,000	449
450			Rural Brain Health Network and Brain Health Institute (Proviso 33.32)		5,000,000	1	1	5,000,002			5,000,002	450
451			School of Law Program and Student Support		6,000,000			6,000,000			6,000,000	451
452			College of Nursing - Midwifery Program			635,000		635,000			635,000	452
453			USC Medical School		5,000,000			5,000,000			5,000,000	453
454			USC Civil Rights History and Research Center			1,000,000		1,000,000			1,000,000	454
455			University Program and Student Support Services - STEM/High Demand Areas		7,000,000			7,000,000			7,000,000	455
456												456
457			Federal Funds Adjustments:									457
458												458
459			Other Funds Adjustments:									459
460			Other Funds Authorization							65,000,000	65,000,000	460
461												461
462			SUBTOTAL INCREMENTAL ADJUSTMENTS		48,000,000	17,635,001	15,000,001	80,635,002		65,000,000	145,635,002	462
463			SUBTOTAL USC COLUMBIA		243,601,180			276,236,182	208,603,631	995,529,343	1,480,369,156	463
464												464
465	H290	20B	USC - Aiken	15,154,803				15,154,803	12,500,000	41,457,362	69,112,165	465
466			General Funds Adjustments:									466
467			Tuition Mitigation		3,814,830			3,814,830			3,814,830	467
469			Cyber and Data Science Programs		675,000			675,000			675,000	469
470			Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000	470
471			Engineering and Computer Science Equipment			475,000		475,000			475,000	471
472			Media Production Lab			125,000		125,000			125,000	472
473			Etherredge Center HVAC Upgrades				2,000,000	2,000,000			2,000,000	473
474												474
475			Federal Funds Adjustments:									475
476												476
477			Other Funds Adjustments:									477
478												478
479			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,489,830	600,000	4,000,000	9,089,830			9,089,830	479
480			SUBTOTAL USC AIKEN		19,644,633			24,244,633	12,500,000	41,457,362	78,201,995	480
481												481
482	H340	20C	USC - Upstate	23,403,289				23,403,289	18,950,838	68,376,142	110,730,269	482
483			General Funds Adjustments:									483
484			Tuition Mitigation		5,780,713			5,780,713			5,780,713	484
486			Health Education Complex Mechanical Repairs			3,512,657	5,000,000	8,512,657			8,512,657	486
487			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	487
488												488

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
					General			Federal	Other	Total		
							FY 2022-23 Capital Reserve Fund					
				FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19		Total General Funds	Federal Funds	Other Funds	Total Funds	
			</									

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
					General				Federal	Other	Total	
							FY 2022-23 Capital Reserve Fund					
				FY 2023-24 Agency	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19		Total General Funds	Federal Funds	Other Funds	Total Funds	
Line				Beginning Base	H. 4300	118.19	H. 4301					Line
565			Other Funds Authorization							1,500,000	1,500,000	565
566												566
567			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,588,324	1,000,000	5,000,000	7,588,324		1,500,000	9,088,324	567
568			SUBTOTAL USC UNION		5,171,837			11,171,837	1,928,258	6,661,055	19,761,150	568
569												569
570	H470	21	Winthrop	26,824,960				26,824,960	51,197,500	101,316,555	179,339,015	570
571			General Funds Adjustments:									571
572			Tuition Mitigation		4,616,866			4,616,866			4,616,866	572
574			Maintenance, Renovation, and Replacement				2,500,000	2,500,000			2,500,000	574
575			Winthrop Lake Dam Repair			1,000,000		1,000,000			1,000,000	575
576												576
577			Federal Funds Adjustments:									577
578												578
579			Other Funds Adjustments:									579
580												580
581			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,616,866	1,000,000	2,500,000	8,116,866			8,116,866	581
582			SUBTOTAL WINTHROP		31,441,826			34,941,826	51,197,500	101,316,555	187,455,881	582
583												583
584	H510	23	Medical University of South Carolina (MUSC)	118,314,078				118,314,078	187,455,169	545,126,383	850,895,630	584
585			General Funds Adjustments:									585
586			Tuition Mitigation and Inflationary Costs		6,858,753			6,858,753			6,858,753	586
587			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	587
589			Hospital Authority - SC Children's Hospital Collaborative Infrastructure			1,000,000		1,000,000			1,000,000	589
590												590
591			Federal Funds Adjustments:									591
592			Federal Funds Authorization						6,111,077		6,111,077	592
593												593
594			Other Funds Adjustments:									594
595			Other Funds Authorization									595
596			Additional Other Funded FTEs							30,000,000	30,000,000	596
597												597
598			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,858,753	1,000,000	5,000,000	12,858,753	6,111,077	30,000,000	48,969,830	598
599			SUBTOTAL MUSC		125,172,831			131,172,831	193,566,246	575,126,383	899,865,460	599
600												600
601	H530	24	Area Health Education Consortium (AHEC)	12,269,854				12,269,854	844,700	2,808,927	15,923,481	601
602			General Funds Adjustments:									602
603			Rural Clinical Student Training Enhancement		320,000			320,000			320,000	603
604			Rural Dental Program		250,000			250,000			250,000	604
605			Nursing Workforce Research Unit		500,000			500,000			500,000	605
606												606
607			Federal Funds Adjustments:									607
608												608
609			Other Funds Adjustments:									609
610												610
611			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,070,000			1,070,000			1,070,000	611
612			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		13,339,854			13,339,854	844,700	2,808,927	16,993,481	612
613												613
614			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		152,635,308	181,431,088	133,999,998	468,066,394	41,411,016	191,572,917	701,050,327	614
615			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	683,809,229	836,444,537			1,151,875,623	849,934,263	3,863,969,659	5,865,779,545	615
616												616
617	H590	25	Board for Technical and Comprehensive Education	195,641,135				195,641,135	52,614,581	502,130,285	750,386,001	617
618			General Funds Adjustments:									618
620			Tuition Mitigation and Inflationary Costs		20,000,000			20,000,000			20,000,000	620
621			Maintenance, Renovation, and Replacement:									621
622			Aiken Technical College			301,162	3,000,000	3,301,162			3,301,162	622
623			Central Carolina Technical College			1	1	2			2	623
624			Denmark Technical College			650,000	1	650,001			650,001	624
625			Florence-Darlington Technical College			1	2,000,000	2,000,001			2,000,001	625
626			Greenville Technical College			1	7,000,000	7,000,001			7,000,001	626
627			Horry-Georgetown Technical College			1	1,000,000	1,000,001			1,000,001	627
628			Midlands Technical College				10,000,000	10,000,000			10,000,000	628
629			Northeastern Technical College			1	1,000,000	1,000,001			1,000,001	629
630			Orangeburg-Calhoun Technical College				2,000,000	2,000,000			2,000,000	630
631			Piedmont Technical College			3,500,000	6,500,000	10,000,000			10,000,000	631
632			Spartanburg Community College				6,000,000	6,000,001			6,000,001	632
633			Technical College of the Lowcountry				1,500,000	1,500,001			1,500,001	633
635			Tri-County Technical College			6,000,000	7,000,000	13,000,000			13,000,000	635

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
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Line				Beginning Base								Line
636			Trident Technical College			1	2,500,000	2,500,001			2,500,001	636
637			Williamsburg Technical College				1,000,000	1,000,000			1,000,000	637
638			York Technical College			2,000,000	4,000,000	6,000,000			6,000,000	638
639			Central Carolina Technical College - Sumter County			9,305,569	8,694,430	17,999,999			17,999,999	639
640			Central Carolina Technical College - Kershaw County			10,000,000		10,000,000			10,000,000	640
641			Central Carolina Technical College - Lee County			5,000,000		5,000,000			5,000,000	641
642			Florence-Darlington Technical College - Construction and Industrial Trades Training Facility			10,000,000		10,000,000			10,000,000	642
643			Greenville Technical College - Center for Workforce Development			15,000,000		15,000,000			15,000,000	643
644			Horry-Georgetown Technical College - Marine Technology Center			4,000,000	2,000,000	6,000,000			6,000,000	644
645			Midlands Technical College - QuickJobs and Dual Credit			4,500,000		4,500,000			4,500,000	645
646			Northeastern Technical College - Cheraw Campus			4,000,000		4,000,000			4,000,000	646
647			Northeastern Technical College - McBee Campus			3,000,000		3,000,000			3,000,000	647
648			Piedmont Technical College - Saluda Advanced Manufacturing Center and New Campus			14,382,500		14,382,500			14,382,500	648
649			Spartanburg Community College - Spark Centers			25,000,000		25,000,000			25,000,000	649
650			Spartanburg Community College - Cherokee County Campus - Spark Center			12,000,000		12,000,000			12,000,000	650
651			Technical College of the Lowcountry Workforce Development			10,000,000		10,000,000			10,000,000	651
652			Trident Technical College - Electric Vehicle Institute				5,000,000	5,000,000			5,000,000	652
653			Trident Technical College - Workforce Training				5,000,000	5,000,000			5,000,000	653
654			Williamsburg Technical College - Renovation of Building for Nursing Program			11,000,000		11,000,000			11,000,000	654
655			readySC				1	1			1	655
656												656
657			Federal Funds Adjustments:									657
658												658
659			Other Funds Adjustments:									659
660			Boeing Training Contract							5,500,000	5,500,000	660
661												661
662			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,000,000	149,639,239	75,194,433		5,500,000	250,333,672	662
663			SUBTOTAL BD. TECHNICAL AND COMP. ED			215,641,135		440,474,807	52,614,581	507,630,285	1,000,719,673	663
664												664
665	H790	26	Department of Archives and History	3,827,255				3,827,255	897,583	1,294,158	6,018,996	665
666			General Funds Adjustments:									666
667			Employee Retention and Recruitment		250,000			250,000			250,000	667
668			SC African American Heritage Commission		100,000			100,000			100,000	668
669			Transfer from SDE		22,377			22,377			22,377	669
670			Historical Publications		250,000			250,000			250,000	670
671			SC American Revolution Sestercentennial Commission			5,000,000		5,000,000			5,000,000	671
672			Historic Preservation Grants		1,000,000			1,000,000			1,000,000	672
673			Berkeley County Courthouse Relocation			10,000,000		10,000,000			10,000,000	673
674			Kingville Historical Foundation			50,000		50,000			50,000	674
675			City of Hartsville - Greenlawn and Marion Avenue Cemeteries			526,396		526,396			526,396	675
676			Colleton County Historic and Preservation Society Pon Pon Chapel of Ease			1,250,000		1,250,000			1,250,000	676
677			Cherokee Historical and Preservation Society			787,000		787,000			787,000	677
678			Historic Mitchelville Freedom Park Interpretation and Archaeology			922,000		922,000			922,000	678
679			York County McCelvey Center Auditorium			2,546,183		2,546,183			2,546,183	679
680			Town of Nichols - Historic Library Restoration			50,000		50,000			50,000	680
681			Loris Historical Society - The State Theater Renovation			254,242		254,242			254,242	681
682			McCormick County Historical Commission - 1898 Grist Mill			215,000		215,000			215,000	682
683			Dorchester Heritage Center			1,500,000		1,500,000			1,500,000	683
684			Abbeville County Historical Society - Barksdale - McGowan House			400,000		400,000			400,000	684
685			Chesterfield Co. Historic Preservation Comm. - Old St. David's Church Historic Site			300,000		300,000			300,000	685
686			City of Bishopville - Depot Renovation			500,000		500,000			500,000	686
687			City of Sumter - Lincoln Preservation Project			1,000,000		1,000,000			1,000,000	687
688			Colleton County - SC Artisans Center Building Uplift			75,000		75,000			75,000	688
689			Drayton Hall Preservation Trust - Public Archaeology Program			300,000		300,000			300,000	689
690			Historic Thompson Lakeview Cemetery Preservation Site			100,000		100,000			100,000	690
691			Preservation SC - Dawkins House			300,000		300,000			300,000	691
692			Preservation South Carolina			500,000		500,000			500,000	692
693			SC Historical Society			500,000		500,000			500,000	693
694			Seay House - Spartanburg			200,000		200,000			200,000	694
695			Town of Mayesville - Dr. Mary McLeod Bethune Project			25,000		25,000			25,000	695
696			Town of St. Stephen - Repair the History Building			100,000		100,000			100,000	696
697			WeGOJA Foundation - Rosenwald Schools Study			300,000		300,000			300,000	697
698												698
699			Federal Funds Adjustments:									699
700												700
701			Other Funds Adjustments:									701
702												702

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
			SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301		General			Federal	Other	Total		
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Line				Beginning Base	H. 4300	118.19	H. 4301					Line
703			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,622,377	27,700,821		29,323,198			29,323,198	703
704			SUBTOTAL DEPT OF ARCHIVES AND HISTORY		5,449,632			33,150,453	897,583	1,294,158	35,342,194	704
705												705
706	H870	27	State Library	19,673,342				19,673,342	2,701,146	267,000	22,641,488	706
707			General Funds Adjustments:									707
708			Employee Retention and Recruitment		350,000			350,000			350,000	708
709			Digitization of the SC Collection			150,000		150,000			150,000	709
710			Orangeburg Co. Library - Bookmobile			305,220		305,220			305,220	710
711			Turbeville Library			50,000		50,000			50,000	711
712												712
713			Federal Funds Adjustments:									713
714												714
715			Other Funds Adjustments:									715
716												716
717			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	505,220		855,220			855,220	717
718			SUBTOTAL STATE LIBRARY		20,023,342			20,528,562	2,701,146	267,000	23,496,708	718
719												719
720	H910	28	Arts Commission	7,931,196				7,931,196	1,335,641	148,707	9,415,544	720
721			General Funds Adjustments:									721
722			Cultural Arts and Theater Center Grants			450,000		450,000			450,000	722
723			Arts Education Programs		1,000,000	1,500,000		2,500,000			2,500,000	723
724			Office Maintenance and Repairs			250,000		250,000			250,000	724
725			Arts Center of Kershaw County			500,000		500,000			500,000	725
726			Dillon County Theater			60,000		60,000			60,000	726
727			Eagles Nest Art Center Renovation			100,000		100,000			100,000	727
728			Florence County - Pamplico Community Theater			65,000		65,000			65,000	728
729			McCormick County - McCormick Arts Council			208,000		208,000			208,000	729
730			Port Royal Sound Foundation - Port Royal Sound Maritime Museum			400,000		400,000			400,000	730
731			Public Works Art Center			250,000		250,000			250,000	731
732												732
733			Federal Funds Adjustments:									733
734												734
735			Other Funds Adjustments:									735
736												736
737			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	3,783,000		4,783,000			4,783,000	737
738			SUBTOTAL ARTS COMMISSION		8,931,196			12,714,196	1,335,641	148,707	14,198,544	738
739												739
740	H950	29	State Museum (State Museum Commission)	4,910,438				4,910,438		3,100,000	8,010,438	740
741			General Funds Adjustments:									741
742			Employee Retention and Recruitment		750,000			750,000			750,000	742
743			Annual IT Security and Maintenance		300,000			300,000			300,000	743
744			Transfer from SDE		275,000			275,000			275,000	744
745			Critical Staff Retention - Law Enforcement Pay Plan		1,544			1,544			1,544	745
746			Air Purification System Upgrade for Workshop			200,000		200,000			200,000	746
747			IT Information Security Critical Remediation Services			250,000		250,000			250,000	747
748			Security System Access Control Upgrades			550,000		550,000			550,000	748
749			North Myrtle Beach Area Historical Museum			50,000		50,000			50,000	749
750			Town of Springfield Historic High School and Military Museum			150,000		150,000			150,000	750
751												751
752			Other Funds Adjustments:									752
753												753
754			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,326,544	1,200,000		2,526,544			2,526,544	754
755			SUBTOTAL STATE MUSEUM		6,236,982			7,436,982		3,100,000	10,536,982	755
756												756
757	H960	30	Confederate Relic Room and Military Museum Commission	976,402				976,402		419,252	1,395,654	757
758			General Funds Adjustments:									758
759			Employee Recruitment and Retention		60,000			60,000			60,000	759
760			Curator for Museum Registrar		47,736			47,736			47,736	760
761												761
762			Other Funds Adjustments:									762
763												763
764			SUBTOTAL INCREMENTAL ADJUSTMENTS		107,736			107,736			107,736	764
765			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,084,138			1,084,138		419,252	1,503,390	765
766												766
767	H730	32	Vocational Rehabilitation	18,475,609				18,475,609	122,342,107	35,340,201	176,157,917	767
768			General Funds Adjustments:									768
769			Critical Staff Retention - Nursing Pay Plan		63,207			63,207			63,207	769

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
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Line				Beginning Base	H. 4300	118.19	H. 4301					Line
770			Marlboro VR Center Paving			179,600		179,600			179,600	770
771												771
772			Federal Funds Adjustments:									772
773												773
774			Other Funds Adjustments:									774
775												775
776			SUBTOTAL INCREMENTAL ADJUSTMENTS		63,207	179,600		242,807			242,807	776
777			SUBTOTAL VOCATIONAL REHABILITATION		18,538,816			18,718,416	122,342,107	35,340,201	176,400,724	777
778												778
779	J020	33	Department of Health and Human Services	1,835,143,803				1,835,143,803	5,882,191,718	1,057,905,466	8,775,240,987	779
780			General Funds Adjustments:									780
781			Annualization for FMAP State Increase and Medicare Rate Increases		117,023,000			117,023,000			117,023,000	781
782			Maintenance of Effort Annualization		42,100,000			42,100,000			42,100,000	782
783			Medicaid Provider Rate Reimbursement and Access to Services		36,787,500			36,787,500			36,787,500	783
784			Transfer from Other State Agencies		14,600,000			14,600,000			14,600,000	784
785			Babynet Program		10,000,000			10,000,000			10,000,000	785
786			Pregnancy Crisis Centers		2,400,000			2,400,000			2,400,000	786
787			Critical Staff Retention - Nursing Pay Plan		522,639			522,639			522,639	787
789			Alzheimer's Disease Research Center Designation			10,000,000		10,000,000			10,000,000	789
790			Psychiatric Residency Program			3,000,000		3,000,000			3,000,000	790
791			Ronald McDonald House - Charleston			9,000,000		9,000,000			9,000,000	791
792			Outstanding Youth Awards			50,000		50,000			50,000	792
793			Reedy Fork Development Center Technology			200,000		200,000			200,000	793
794			First Impressions of SC Health Initiative			50,000		50,000			50,000	794
795			Association for the Blind and Visually Impaired SC			250,000		250,000			250,000	795
796			Friends of Fisher House Columbia			300,000		300,000			300,000	796
797			Building Better Communities Ambassador Program			200,000		200,000			200,000	797
798			Antioch Senior Center			300,000		300,000			300,000	798
799			New Capernaum Life Services			300,000		300,000			300,000	799
800			The Holistic Wellness Center			100,000		100,000			100,000	800
801			Project Hope Foundation			3,783,269		3,783,269			3,783,269	801
802			James R. Clark Sickle Cell Foundation			200,000		200,000			200,000	802
803			The Mitney Project			15,000		15,000			15,000	803
804			Vital Aging of Williamsburg County			60,000		60,000			60,000	804
805			Wiley Kennedy Foundation			50,000		50,000			50,000	805
806			Safety Blitz Foundation Child ID Program			276,250		276,250			276,250	806
807			Phoenix Center Transition Housing			300,000		300,000			300,000	807
808			Marion County Long Term Recovery Group			250,000		250,000			250,000	808
809			Pee Dee Healthy Start Program Support			300,000		300,000			300,000	809
810			ALPHA Behavioral Health Center			750,000		750,000			750,000	810
811			Bluffton-Jasper County Volunteers in Medicine			300,000		300,000			300,000	811
812			Brain Injury Association of SC - Brain Injury Outreach and Education Initiative			387,713		387,713			387,713	812
813			Bridge Over Foundation - Project Bridge			25,000		25,000			25,000	813
814			Building Better Communities - College Place Healthy Living Project			250,000		250,000			250,000	814
815			Camp Happy Days			250,000		250,000			250,000	815
816			Camp Kemo			100,000		100,000			100,000	816
817			Closing the Gap in Healthcare			100,000		100,000			100,000	817
818			Community Medicine Foundation - Sickle Cell Program			750,000		750,000			750,000	818
819			Connie Maxwell Children's Ministry - Children's Healing Center			250,000		250,000			250,000	819
820			CR Neal Dream Center			300,000		300,000			300,000	820
821			Falcon Children's Home Turbeville			100,000		100,000			100,000	821
822			HopeHealth Community Health - The Men's Center			500,000		500,000			500,000	822
823			Iron Wolf Recovery Fitness			250,000		250,000			250,000	823
824			Kershaw Health District - Health & Recreation Plan			1,000,000		1,000,000			1,000,000	824
825			Louvenic D. Barksdale Sickle Cell Foundation - Project Hope			100,000		100,000			100,000	825
826			Medical Experience Academy			100,000		100,000			100,000	826
827			New Morning Foundation			2,000,000		2,000,000			2,000,000	827
828			Palmetto Center For Policy Alternatives - SC Cervical Cancer Prevention Initiative			175,000		175,000			175,000	828
829			Sight Savers America - Vision Screenings			250,000		250,000			250,000	829
830			Smith Medical Clinic			250,000		250,000			250,000	830
831			Sumter Behavioral Health Services			550,000		550,000			550,000	831
832			Town of Eastover Healthy Community Program			50,000		50,000			50,000	832
833			United Way of the Midlands - Young Men United			250,000		250,000			250,000	833
834			Upstate Circle of Friends			80,500		80,500			80,500	834
835			Urban League of the Upstate - McClaren Institute for Health & Quality of Life			500,000		500,000			500,000	835
836			Wiley Kennedy Foundation - Thriving Communities			150,000		150,000			150,000	836
837												837

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Line				Beginning Base	H. 4300	118.19	H. 4301					Line
838			Federal Funds Adjustments:									838
839			Annualization for FMAP State Increase and Medicare Rate Increases						(7,002,068)		(7,002,068)	839
840			Maintenance of Effort Annualization						126,148,677		126,148,677	840
841			Medicaid Provider Rate Reimbursement and Access to Services						82,912,781		82,912,781	841
842			Federal Fund Authorization						1,490,000,000		1,490,000,000	842
843												843
844			Other Funds Adjustments:									844
845			Annualization for FMAP State Increase and Medicare Rate Increases							61,771,860	61,771,860	845
846			Maintenance of Effort Annualization							(46,962,576)	(46,962,576)	846
847			Other Fund Authorization							614,550,000	614,550,000	847
848												848
849			SUBTOTAL INCREMENTAL ADJUSTMENTS		223,433,139	38,752,732		262,185,871	1,692,059,390	629,359,284	2,583,604,545	849
850			SUBTOTAL DEPT. OF HEALTH AND HUMAN SERVICES		2,058,576,942			2,097,329,674	7,574,251,108	1,687,264,750	11,358,845,532	850
851												851
852	J040	34	Department of Health and Environmental Control	158,387,395				158,387,395	286,140,200	220,899,732	665,427,327	852
853			General Funds Adjustments:									853
854			Sustaining Agency Workforce Through Competitive Salaries		4,462,869			4,462,869			4,462,869	854
855			Critical Staff Retention - Nursing Pay Plan		2,248,984			2,248,984			2,248,984	855
856			Critical Staff Retention - Law Enforcement Pay Plan		79,581			79,581			79,581	856
857			South Carolina's Air Quality Program		1,000,000			1,000,000			1,000,000	857
858			Local Community Management of Coastal Resources		753,830			753,830			753,830	858
859			Resource Conservation and Recovery Act (RCRA) Program		540,125			540,125			540,125	859
860			Uncontrolled Hazardous Waste Sites Contingency Fund		1,000,000	2,500,000		3,500,000			3,500,000	860
861			Permitting Services		6,000,000			6,000,000			6,000,000	861
862			Obesity Prevention		842,192			842,192			842,192	862
863			Childhood Lead Screening		1,098,389			1,098,389			1,098,389	863
864			Rape Crisis Centers		200,000			200,000			200,000	864
865			Dam Safety Emergency Fund			36,000,000		36,000,000			36,000,000	865
866			City of Isle of Palms Drainage Improvements			1,000,000		1,000,000			1,000,000	866
867			Abbeville County EMS Equipment			400,997		400,997			400,997	867
868			Town of Eastover Infrastructure Upgrades			300,000		300,000			300,000	868
869			Abandoned Barge Removal			250,000		250,000			250,000	869
870			Brookland Baptist - Fifth Quarter Café			200,000		200,000			200,000	870
871			Charleston Animal Society			500,000		500,000			500,000	871
872			City of Charleston - Dupont Wappoo Drainage			2,000,000		2,000,000			2,000,000	872
873			City of Charleston - Windermere Drainage & Outfall			2,000,000		2,000,000			2,000,000	873
874			City of North Charleston - Environmental Cleanup			4,500,000		4,500,000			4,500,000	874
875			City of Sumter - Utility Improvements			5,500,000		5,500,000			5,500,000	875
876			Colleton County - Solid Waste recycling Center			250,000		250,000			250,000	876
877			Darlington County Humane Society - Education & Adoption Center			2,264,000		2,264,000			2,264,000	877
878			Dorchester Paws Summerville			750,000		750,000			750,000	878
879			EMS Closet			50,000		50,000			50,000	879
880			Florence Crittenton Programs			500,000		500,000			500,000	880
881			Georgetown County - Georgetown Port Property Upgrades			1,000,000		1,000,000			1,000,000	881
882			Georgetown County - Murrells Inlet Dredging			10,000,000		10,000,000			10,000,000	882
883			Kind Keeper Animal Rescue - Diagnostic Equipment			50,000		50,000			50,000	883
884			Ocean Outfalls - North Myrtle Beach			1,000,000		1,000,000			1,000,000	884
885			Pregnancy Center & Clinic of the Low Country			50,000		50,000			50,000	885
886			Randolph Cemetery			100,000		100,000			100,000	886
887			Startex-Jackson-Welford-Duncan Water District			7,000,000		7,000,000			7,000,000	887
888			The Hive Community Circle			500,000		500,000			500,000	888
889			Town of Pawleys Island - Sea Level Rise Adaptation Plan			250,000		250,000			250,000	889
890			Town of Sharon - Town Upgrades			500,000		500,000			500,000	890
891			Tri-County Regional Biological Science Center - Forensic DNA Biological Lab			2,000,000		2,000,000			2,000,000	891
893												893
894			Federal Funds Adjustments:									894
895			Federal Authorization to Support Infrastructure Grants						13,000,000		13,000,000	895
896												896
897			Other Funds Adjustments:									897
898												898
899			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,225,970	81,414,997		99,640,967	13,000,000		112,640,967	899
900			SUBTOTAL DEPT. OF HEALTH and ENV. CONTROL		176,613,365			258,028,362	299,140,200	220,899,732	778,068,294	900
901												901
902	J120	35	Department of Mental Health	298,859,279				298,859,279	34,145,662	266,356,451	599,361,392	902
903			General Funds Adjustments:									903
905			State Veterans Nursing Homes/Long Term Care Facilities		11,443,000			11,443,000			11,443,000	905
906			Sexually Violent Predator Treatment Program (SVPTP)		1,455,000			1,455,000			1,455,000	906

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Line												
907			Transfer to SC Department of Health and Human Services (SC DHHS)		(5,700,000)			(5,700,000)			(5,700,000)	907
908			Critical Staff Retention - Nursing Pay Plan		4,669,889			4,669,889			4,669,889	908
909			Critical Staff Retention - Mental Health Professionals Pay Plan		3,784,845			3,784,845			3,784,845	909
910			Critical Staff Retention - Law Enforcement Pay Plan		272,852			272,852			272,852	910
911			Statewide 988 Call Centers and Suicide Prevention (*SEE "988 CALL CENTERS")		2,000,000			2,000,000			2,000,000	911
912			State-Operated Intensive Group Home			900,000		900,000			900,000	912
913			Contracted Community Beds			900,000		900,000			900,000	913
914			Alternative Transportation Program			4,000,000		4,000,000			4,000,000	914
915			Constituent and Family Services		150,000			150,000			150,000	915
916			988 Call Centers (H2 included this in "Statewide 988...")		2,000,000			2,000,000			2,000,000	916
917			988 Greenville Call Center			1,000,000		1,000,000			1,000,000	917
918			Anderson Mental Health Clinic Building			750,000		750,000			750,000	918
919			Berkeley Community Mental Health Center - Mental Health for Incarcerated Individuals Pilot Program			400,000		400,000			400,000	919
920			Circle Park Behavioral Health Services			800,000		800,000			800,000	920
921			Mental Illness Recovery Center			500,000		500,000			500,000	921
922			Mental Wealth Alliance - Mental Health Gym			275,000		275,000			275,000	922
923			Pathways Community Center			500,000		500,000			500,000	923
924			Pee Dee Mental Health Center			500,000		500,000			500,000	924
925			SC Infant Mental Health Association - Safe Baby Courts			500,000		500,000			500,000	925
926												926
927			Federal Funds Adjustments:									927
928												928
929			Other Funds Adjustments:									929
930												930
931			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,075,586	11,025,000		31,100,586			31,100,586	931
932			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		318,934,865			329,959,865	34,145,662	266,356,451	630,461,978	932
933												933
934	J160	36	Department of Disabilities and Special Needs	126,730,481				126,730,481	340,000	567,083,794	694,154,275	934
935			General Funds Adjustments:									935
936			Regional Center Direct Support Professional Career Path		3,720,000			3,720,000			3,720,000	936
937			Quality Assurance of Waiver Services - Maintenance of Effort		1,404,800			1,404,800			1,404,800	937
938			Critical Staff Retention - Nursing Pay Plan		1,836,929			1,836,929			1,836,929	938
939			Critical Staff Retention - Mental Health Professionals Pay Plan		354,943			354,943			354,943	939
940			Eligibility Project Team - Autism Assessments		960,000			960,000			960,000	940
941			Transfer to SC Department of Health and Human Services (SC DHHS)		(8,900,000)			(8,900,000)			(8,900,000)	941
942			Greenwood Genetic Center - Carroll Campbell Project			2,000,000		2,000,000			2,000,000	942
943			Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	943
944			DDSN State-Owned Property Maintenance		295,000			295,000			295,000	944
945			Annualization for FMAP State Increase			4,000,000		4,000,000			4,000,000	945
946			Special Olympics of South Carolina			300,000		300,000			300,000	946
947			ALS Association - ALS Care Services			500,000		500,000			500,000	947
948			Barbara Stone Foundation			185,000		185,000			185,000	948
949			Camp Cole			250,000		250,000			250,000	949
950			Osprey Village			1,000,000		1,000,000			1,000,000	950
951			St. Francis Center at St. Helena			50,000		50,000			50,000	951
952			The Therapy Place			400,000		400,000			400,000	952
953			Town of Moncks Corner - Inclusive Playground			1,000,000		1,000,000			1,000,000	953
954			Unumb Center for Neurodevelopment			5,000,000		5,000,000			5,000,000	954
955												955
956			Federal Funds Adjustments:									956
957												957
958			Other Funds Adjustments:									958
959			Regional Center Direct Support Professional Career Path							8,680,000	8,680,000	959
960			Quality Assurance of Waiver Services - Maintenance of Effort							790,200	790,200	960
961												961
962			SUBTOTAL INCREMENTAL ADJUSTMENTS		(328,328)	16,685,000		16,356,672		9,470,200	25,826,872	962
963			SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS		126,402,153			143,087,153	340,000	576,553,994	719,981,147	963
964												964
965	J200	37	Department of Alcohol and Other Drug Abuse Services	16,639,398				16,639,398	77,872,054	2,074,397	96,585,849	965
966			General Funds Adjustments:									966
967			Sustainability of Addiction Efforts		2,000,000			2,000,000			2,000,000	967
968			SC Center for Excellence in Addiction			2,000,000		2,000,000			2,000,000	968
969			Community Wellness Outreach Opioid Addiction Program			150,000		150,000			150,000	969
970			Statewide Fentanyl Awareness Campaign			100,000		100,000			100,000	970
971			The Courage Center - Substance Abuse Recovery			300,000		300,000			300,000	971
972												972
973			Federal Funds Adjustments:									973

Print Date 06/08/23						CONFERENCE REPORT AS ADOPTED, 6.8.23						
			SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301		General				Federal	Other	Total	
			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
974												974
975			Other Funds Adjustments:									975
976												976
977			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	2,550,000		4,550,000			4,550,000	977
978			SUBTOTAL DEPT. OF ALCOHOL AND OTHER DRUG ABUSE		18,639,398			21,189,398	77,872,054	2,074,397	101,135,849	978
979												979
980	L040	38	Department of Social Services	282,311,414				282,311,414	533,824,849	56,346,297	872,482,560	980
981			General Funds Adjustments:									981
982			Support for South Carolina's Children and Adults		15,000,000			15,000,000			15,000,000	982
983			Infrastructure Integrity and Information Security		1,386,332	14,222,574		15,608,906			15,608,906	983
984			Critical Staff Retention - Nursing Pay Plan		61,539			61,539			61,539	984
985			Critical Staff Retention - Law Enforcement Pay Plan		27,432			27,432			27,432	985
986			Healthy Bucks			5,000,000		5,000,000			5,000,000	986
987			SCCADVASA		200,000			200,000			200,000	987
988			Beyond Basic Life Skills - Facility Support			600,000		600,000			600,000	988
989			Catholic Charities of SC - Getting Ahead Program			54,000		54,000			54,000	989
990			Crosswell Home for Children			200,000		200,000			200,000	990
991			Darkness to Light - Child Sexual Abuse Prevention			250,000		250,000			250,000	991
992			Dianne's Call - Food insecurity			250,000		250,000			250,000	992
993			Epworth Children's Home			600,000		600,000			600,000	993
994			Healthy Learners			100,000		100,000			100,000	994
995			M.A.D. USA			250,000		250,000			250,000	995
996			Man 2 Man Fatherhood Initiative			284,239		284,239			284,239	996
997			Nicholtown Child and Family Collaborative - Parent Café			30,000		30,000			30,000	997
998			Rembert Area Community Coalition			75,000		75,000			75,000	998
999			Alternatives to Abortion Awareness Campaign			100,000		100,000			100,000	999
1000			My Sister's House Domestic Violence Response Services			100,000		100,000			100,000	1000
1001			Men Against Domestic Violence USA			350,400		350,400			350,400	1001
1002			Laurens County Bailey Municipal Center Upgrades			1,494,742		1,494,742			1,494,742	1002
1003												1003
1004			Federal Funds Adjustments:									1004
1005			Support for South Carolina's Children and Adults						6,669,589		6,669,589	1005
1006			Infrastructure Integrity and Information Security						10,369,526		10,369,526	1006
1007												1007
1008			Other Funds Adjustments:									1008
1009												1009
1010			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,675,303	23,960,955		40,636,258	17,039,115		57,675,373	1010
1011			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		298,986,717			322,947,672	550,863,964	56,346,297	930,157,933	1011
1012												1012
1013	L240	39	Commission for the Blind	5,360,228				5,360,228	9,785,887	40,344,500	55,490,615	1013
1014			General Funds Adjustments:									1014
1015			Agency Attorney		149,176			149,176			149,176	1015
1016			Critical Staff Retention - Nursing Pay Plan		5,235			5,235			5,235	1016
1017												1017
1018			Federal Funds Adjustments:									1018
1019												1019
1020			Other Funds Adjustments:									1020
1021												1021
1022			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,411			154,411			154,411	1022
1023			SUBTOTAL COMMISSION FOR THE BLIND		5,514,639			5,514,639	9,785,887	40,344,500	55,645,026	1023
1024												1024
1025	L060	40	Department on Aging	20,484,601				20,484,601	27,549,923	6,054,297	54,088,821	1025
1026			General Funds Adjustments:									1026
1027			Friends of the Lowcountry Senior Center			60,000		60,000			60,000	1027
1028			Antioch Baptist - Senior Citizen Center			500,000		500,000			500,000	1028
1029			City of Mauldin - Ray W. Hopkins Senior Center			250,000		250,000			250,000	1029
1030			Dorchester County - North Charleston Area Senior Center			2,000,000		2,000,000			2,000,000	1030
1031			Foothills Agricultural Resource and Marketing Center			560,000		560,000			560,000	1031
1032			Lourie Center - Facility Maintenance			250,000		250,000			250,000	1032
1033			Senior Citizens Association - Leatherman Senior Center Expansion			250,000		250,000			250,000	1033
1034			Sumter YMCA - Senior Center			750,000		750,000			750,000	1034
1036												1036
1037			Federal Funds Adjustments:									1037
1038												1038
1039			Other Funds Adjustments:									1039
1040												1040
1041			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,620,000		4,620,000			4,620,000	1041

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
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Line				Beginning Base	H. 4300	118.19	H. 4301					Line
1042			SUBTOTAL DEPARTMENT ON AGING		20,484,601			25,104,601	27,549,923	6,054,297	58,708,821	1042
1043												1043
1044	L080	41	Department of Children's Advocacy	8,945,842				8,945,842	451,680	11,027,688	20,425,210	1044
1045			General Funds Adjustments:									1045
1046			Investigations Unit Advocacy and Accountability		285,000			285,000			285,000	1046
1047			Foster Care Review Division Operations		200,000			200,000			200,000	1047
1048			Guardian ad Litem Program Advocacy and Quality Assurance		197,103			197,103			197,103	1048
1049			Continuum of Care Service Delivery		106,500			106,500			106,500	1049
1050			Children's Advocacy IT Consultant and Liaison		186,750			186,750			186,750	1050
1051			Agency Workstations			315,900		315,900			315,900	1051
1052			SC Network of Children's Advocacy Centers			1,080,000		1,080,000			1,080,000	1052
1053			Every 1 Voice Matters - Annual Christmas and Coat Drive			45,000		45,000			45,000	1053
1054												1054
1055			Federal Funds Adjustments:									1055
1056												1056
1057			Other Funds Adjustments:									1057
1058												1058
1059			SUBTOTAL INCREMENTAL ADJUSTMENTS		975,353	1,440,900		2,416,253			2,416,253	1059
1060			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		9,921,195			11,362,095	451,680	11,027,688	22,841,463	1060
1061												1061
1062	L320	42	Housing Finance and Development Authority						194,312,956	38,781,824	233,094,780	1062
1063			General Funds Adjustments:									1063
1064			Beaufort-Jasper Regional Housing Trust Fund			3,000,000		3,000,000			3,000,000	1064
1065			Hilton Head Regional Habitat for Humanity			2,000,000		2,000,000			2,000,000	1065
1066			Marion-Dillon Habitat for Humanity			500,000		500,000			500,000	1066
1067			N.O.W.W. Empowerment			25,000		25,000			25,000	1067
1068			Step by Step Hope Project - Supportive Housing			35,353		35,353			35,353	1068
1069												1069
1070			Federal Funds Adjustments:									1070
1071			Federal Authorization Increase						8,317,000		8,317,000	1071
1072												1072
1073			Other Funds Adjustments:									1073
1074			Authorization Increase / Realignment							17,786,000	17,786,000	1074
1075												1075
1076			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,560,353		5,560,353	8,317,000	17,786,000	31,663,353	1076
1077			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					5,560,353	202,629,956	56,567,824	264,758,133	1077
1078												1078
1079	P120	43	Forestry Commission	26,980,219				26,980,219	4,763,560	11,678,713	43,422,492	1079
1080			General Funds Adjustments:									1080
1082			Employee Recruitment and Retention		2,000,000			2,000,000			2,000,000	1082
1083			Equipment Replacement			1,600,000		1,600,000			1,600,000	1083
1084			Emergency Response Operations		655,000			655,000			655,000	1084
1085			Emergency Operations and Equipment			2,255,000		2,255,000			2,255,000	1085
1086			Contract Single Engine Air Tanker			1,245,000		1,245,000			1,245,000	1086
1087												1087
1088			Federal Funds Adjustments:									1088
1089			Emergency Response Operations						1,400,000		1,400,000	1089
1090												1090
1091			Other Funds Adjustments:									1091
1092												1092
1093			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,655,000	5,100,000		7,755,000	1,400,000		9,155,000	1093
1094			SUBTOTAL FORESTRY COMMISSION		29,635,219			34,735,219	6,163,560	11,678,713	52,577,492	1094
1095												1095
1096	P160	44	Department of Agriculture	16,595,739				16,595,739	5,742,604	9,190,015	31,528,358	1096
1097			General Funds Adjustments:									1097
1098			Marketing - SC Agricultural Products		500,000			500,000			500,000	1098
1099			Agribusiness Infrastructure		500,000			500,000			500,000	1099
1100			Constitutional Officer Pay Adjustment - Act 76 of 2021		70,000			70,000			70,000	1100
1101			Greenville/Orangeburg State Farmers Market Buildings Renovations			1,878,000		1,878,000			1,878,000	1101
1102			Consumer Services Equipment Replacement		150,000	1,122,000		1,272,000			1,272,000	1102
1103			Growing Agribusiness Fund			40,000,000		40,000,000			40,000,000	1103
1104			Statewide Farmers Markets Upgrades and Safety Improvements			3,000,000		3,000,000			3,000,000	1104
1105			Colleton County - Western Colleton Comm. Ag Exposition Center			1,000,000		1,000,000			1,000,000	1105
1106			Mill Village Farms			600,000		600,000			600,000	1106
1107			Town of Cowpens - Town Upgrades			500,000		500,000			500,000	1107
1109												1109
1110			Federal Funds Adjustments:									1110

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23					
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			& FY 2022-23 Capital Reserve Fund Bill, H. 4301							
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				FY 2023-24						
				Agency						
				Beginning Base						
Line					General	FY 2022-23 Capital Reserve	Federal	Other	Total	Line
					Part IA					
					Recurring Funds	Nonrecurring Proviso				
					H. 4300	118.19	H. 4301			
							Total	Federal	Other	Total
							General Funds	Funds	Funds	Funds
1111										1111
1112			Other Funds Adjustments:							1112
1113										1113
1114			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,220,000	48,100,000	49,320,000			49,320,000
1115			SUBTOTAL DEPARTMENT OF AGRICULTURE		17,815,739		65,915,739	5,742,604	9,190,015	80,848,358
1116										1116
1117	P200	45	Clemson-PSA	56,030,483			56,030,483	22,525,000	23,395,568	101,951,051
1118			General Funds Adjustments:							1118
1119			Employee Retention and Recruitment		2,313,235		2,313,235			2,313,235
1120			Poultry Science Research Facility			4,565,000	4,565,000			4,565,000
1121			Statewide Program Support			1,000,000	1,000,000			1,000,000
1123			Critical PSA Research Infrastructure and Dam Maintenance			2,120,000	2,120,000			2,120,000
1124			Animal Farms Infrastructure			15,466,000	15,466,000			15,466,000
1125										1125
1126			Federal Funds Adjustments:							1126
1127			Federal Fund Authorization					4,850,000		4,850,000
1128										1128
1129			Other Funds Adjustments:							1129
1130										1130
1131			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,313,235	23,151,000	25,464,235	4,850,000		30,314,235
1132			SUBTOTAL CLEMSON-PSA		58,343,718		81,494,718	27,375,000	23,395,568	132,265,286
1133										1133
1134	P210	46	SC State-PSA	7,259,441			7,259,441	5,500,395		12,759,836
1135			General Funds Adjustments:							1135
1136			Agriculture Innovation Research		500,000		500,000			500,000
1137			Agribusiness Development and Expansion Support			2,500,000	2,500,000			2,500,000
1138			Camp Daniels Training and Activity Center			2,500,000	2,500,000			2,500,000
1139			Business Development Training			300,000	300,000			300,000
1140			New and Beginner Farmer Assistance			150,000	150,000			150,000
1141			Future Farm Planning			150,000	150,000			150,000
1142			Health Quad Initiative			200,000	200,000			200,000
1143			SC Limnology Center			2,000,000	2,000,000			2,000,000
1144										1144
1145			Federal Funds Adjustments:							1145
1146										1146
1147			Other Funds Adjustments:							1147
1148										1148
1149			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	7,800,000	8,300,000			8,300,000
1150			SUBTOTAL SC STATE-PSA		7,759,441		15,559,441	5,500,395		21,059,836
1151										1151
1152	P240	47	Department of Natural Resources	55,421,454			55,421,454	33,736,325	53,972,253	143,130,032
1153			General Funds Adjustments:							1153
1154			Employee Recruitment and Retention		4,591,374		4,591,374			4,591,374
1155			Critical Staff Retention - Law Enforcement Pay Plan		2,118,871		2,118,871			2,118,871
1156			Revenue Replacement for Critical State Programs		500,000		500,000			500,000
1157			Groundwater Monitoring and Geological Survey		250,000		250,000			250,000
1158			Habitat Protection and Land Conservation Acquisitions			20,000,000	20,000,000			20,000,000
1159			State Water Planning: River Basin Planning			3,000,000	3,000,000			3,000,000
1160			Agency Equipment Replacement (Boats and Vehicles)		2,000,000		2,000,000			2,000,000
1161			Marine Resources Coastal Infrastructure Maintenance			10,000,000	10,000,000			10,000,000
1162			Fish Hatcheries Deferred Maintenance and Repairs			10,830,850	10,830,850			10,830,850
1163			Waterfowl Impoundments Infrastructure Maintenance			2,000,000	2,000,000			2,000,000
1164			Public Recreational Property Maintenance and Operations			1,500,000	1,500,000			1,500,000
1165			New Law Enforcement FTEs and Operations		5,491,343		5,491,343			5,491,343
1166			New Headquarters Building Manager		97,371		97,371			97,371
1167			New Officer Vehicles and Equipment			3,296,000	3,296,000			3,296,000
1168			New Headquarters Building Equipment			2,200,000	2,200,000			2,200,000
1169			Beeyond Borders - Plant it Forward - Youth Education & Conservation			225,000	225,000			225,000
1170			Boat Mooring Equipment			75,000	75,000			75,000
1171			Farm Bureau - Swine Eradication			1,000,000	1,000,000			1,000,000
1172			James Island Public Service District - Watershed Restoration - Pollution Mitigation			250,000	250,000			250,000
1173			Lowcountry Land Trust - Land Conservation Capacity			1,000,000	1,000,000			1,000,000
1174			SC Youth Shooting Foundation			500,000	500,000			500,000
1175			Waddell Mariculture Center			500,000	500,000			500,000
1176										1176
1177			Federal Funds Adjustments:							1177
1178			Federal Funds Authorizations					1,734,363		1,734,363

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Line				Beginning Base	H. 4300	118.19	H. 4301					Line
1179			Employee Recruitment and Retention						(120,005)		(120,005)	1179
1180												1180
1181			Other Funds Adjustments:									1181
1182			Other Funds Authorizations							3,693,985	3,693,985	1182
1185			Employee Recruitment and Retention							228,660	228,660	1185
1186												1186
1187			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,048,959	56,376,850		71,425,809	1,614,358	3,922,645	76,962,812	1187
1188			SUBTOTAL DEPT. OF NATURAL RESOURCES		70,470,413			126,847,263	35,350,683	57,894,898	220,092,844	1188
1189												1189
1190	P260	48	Sea Grant Consortium	1,008,028				1,008,028	4,550,000	450,000	6,008,028	1190
1191			General Funds Adjustments:									1191
1192			Agency Operations Securities Package		70,655			70,655			70,655	1192
1193			FTE Realignment									1193
1194												1194
1195			Federal Funds Adjustments:									1195
1196												1196
1197			Other Funds Adjustments:									1197
1198												1198
1199			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,655			70,655			70,655	1199
1200			SUBTOTAL SEA GRANT CONSORTIUM		1,078,683			1,078,683	4,550,000	450,000	6,078,683	1200
1201												1201
1202	P280	49	Department of Parks, Recreation and Tourism	50,698,226				50,698,226	4,505,110	73,282,564	128,485,900	1202
1203			General Funds Adjustments:									1203
1204			Employee Recruitment and Retention		602,982			602,982			602,982	1204
1205			Administrative Services Personnel		171,600			171,600			171,600	1205
1206			SCATR - Regional Promotions		500,000	2,000,000		2,500,000			2,500,000	1206
1207			Sports Marketing Program			3,650,000		3,650,000			3,650,000	1207
1208			State Parks Road Paving			2,000,000		2,000,000			2,000,000	1208
1209			State Park Development, Upgrades, and Maintenance			11,750,000		11,750,000			11,750,000	1209
1210			Destination Specific Grants			13,500,000		13,500,000			13,500,000	1210
1211			Film Incentives			7,500,000		7,500,000			7,500,000	1211
1212			Welcome Center Funding			2,100,000		2,100,000			2,100,000	1212
1213			Undiscovered SC Grant Program			250,000		250,000			250,000	1213
1214			Riverbanks Zoo and Garden			5,000,000		5,000,000			5,000,000	1214
1215			Additional Park Property Acquisitions			2,500,000		2,500,000			2,500,000	1215
1216			Cheraw and Hickory Knob Golf Course Improvements			3,000,000		3,000,000			3,000,000	1216
1217			State Park Fiber Installation			1,000,000		1,000,000			1,000,000	1217
1218			Palmetto Trail			750,000		750,000			750,000	1218
1219			City of Westminster Recreation Facility			5,000,000		5,000,000			5,000,000	1219
1220			Walhalla Performing Arts Center			1,000,000		1,000,000			1,000,000	1220
1221			City of Walhalla Community Center			5,566,895		5,566,895			5,566,895	1221
1222			SC7 Expedition			400,000		400,000			400,000	1222
1223			City of Isle of Palms ADA Compliant Boardwalk			500,000		500,000			500,000	1223
1224			Edisto Island Recreation Facility			2,000,000		2,000,000			2,000,000	1224
1225			Saluda River Pedestrian Bridge			175,000		175,000			175,000	1225
1226			Anderson County - Kid Venture Playground			750,000		750,000			750,000	1226
1227			Swamp Rabbit Trail			2,000,000		2,000,000			2,000,000	1227
1228			Slater Hall			100,000		100,000			100,000	1228
1229			Newberry County YMCA			1,000,000		1,000,000			1,000,000	1229
1230			City of Newberry - Arts Center			600,000		600,000			600,000	1230
1231			Newberry Opera House Foundation			850,000		850,000			850,000	1231
1232			Town of Bluffton New River Linear Trail			2,000,000		2,000,000			2,000,000	1232
1233			Town of Great Falls Wayfinding System			25,000		25,000			25,000	1233
1234			Town of Great Falls Trail Connection Pedestrian Bridge			970,000		970,000			970,000	1234
1235			City of Belton Demolish Structures			250,000		250,000			250,000	1235
1236			Town of Honea Path Demolish Structures			300,000		300,000			300,000	1236
1237			Anderson County Small Town Historical Grants			45,000		45,000			45,000	1237
1238			Anderson County Watkins Community Center			30,000		30,000			30,000	1238
1239			Town of Iva Purchase Train Depot			500,000		500,000			500,000	1239
1240			Saluda River Piedmont Park			750,000		750,000			750,000	1240
1241			Saluda and McCormick County Parks and Recreation Grants			75,000		75,000			75,000	1241
1242			Ninety Six Historical Society			45,000		45,000			45,000	1242
1243			Greenwood County Brewer Recreation Center			44,000		44,000			44,000	1243
1244			Town of Ware Shoals Amphitheater Walkway			59,272		59,272			59,272	1244
1245			Promised Land Community Association			9,340		9,340			9,340	1245
1246			Barnwell County YMCA			1,500,000		1,500,000			1,500,000	1246
1247			City of Orangeburg North Road Recreational Complex			500,000		500,000			500,000	1247

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					General				Federal	Other	Total	
							FY 2022-23 Capital Reserve Fund					
				FY 2023-24 Agency	Part IA Recurring Funds H. 4300	Nonrecurring Proviso		Total General Funds	Federal Funds	Other Funds	Total Funds	
Line				Beginning Base	H. 4300	118.19	H. 4301					Line
1248			Southeast Rural Community Outreach			25,000		25,000			25,000	1248
1249			Lower Richland Diamond Festival			25,000		25,000			25,000	1249
1250			Congaree Complex CDC			100,000		100,000			100,000	1250
1251			Manning Town Center Venue and Park			1,000,000		1,000,000			1,000,000	1251
1252			City of Sumter Memorial Park / Spray Park			1,400,000		1,400,000			1,400,000	1252
1253			City of Sumter Riley Park Renovations			1,000,000		1,000,000			1,000,000	1253
1254			City of Sumter Swan Lake Park Improvements			1,000,000		1,000,000			1,000,000	1254
1255			Port Royal Sound Foundation Maritime Center			500,000		500,000			500,000	1255
1256			YMCA of the Upper Pee Dee			1,930,000		1,930,000			1,930,000	1256
1257			Cypress Adventures Youth Leadership			200,000		200,000			200,000	1257
1258			ArtFields			1,500,000		1,500,000			1,500,000	1258
1259			Colleton County - Neyles Community Center			40,000		40,000			40,000	1259
1260			Town of Estill Project Hope			1,500,000		1,500,000			1,500,000	1260
1261			Jasper County BMX Track			750,000		750,000			750,000	1261
1262			Town of Gifford Playground Project			15,835		15,835			15,835	1262
1263			Sumter County Rembert Mini Park			250,000		250,000			250,000	1263
1264			Carolina Cup Racing Association - Upgrades			500,000		500,000			500,000	1264
1265			City of Forest Acres Redevelopment of Richland Mall			2,000,000		2,000,000			2,000,000	1265
1266			YMCA of Upper Palmetto - Camp Cherokee			750,000		750,000			750,000	1266
1267			Cherokee County Family YMCA Upgrades			1,154,436		1,154,436			1,154,436	1267
1268			Overmountain Victory Trail			325,000		325,000			325,000	1268
1269			Town of Clover Roosevelt Park Field Lighting Replacement			695,000		695,000			695,000	1269
1270			Town of Clover Economic Development / Revitalization			1,500,000		1,500,000			1,500,000	1270
1271			Cherokee County Tourism Complex Feasibility Study			500,000		500,000			500,000	1271
1272			Cherokee County Former Broad River Electric Facility Renovation			750,000		750,000			750,000	1272
1273			City of Conway Expansion of Crabtree Greenway			2,400,000		2,400,000			2,400,000	1273
1274			Theatre of the Republic			345,000		345,000			345,000	1274
1275			Myrtle Beach Downtown Revitalization			5,000,000		5,000,000			5,000,000	1275
1276			Pickens County Meals on Wheels			300,000		300,000			300,000	1276
1277			Four Holes Indian Robert Davidson Center			250,000		250,000			250,000	1277
1278			Canoeing for Kids Facility Repairs			65,546		65,546			65,546	1278
1279			City of West Columbia - River Walk Expansion and Connectivity			7,000,000		7,000,000			7,000,000	1279
1280			City of Cayce 12,000 Year History Park			1,000,000		1,000,000			1,000,000	1280
1281			Town of St. George Rosenwald School Restoration			400,000		400,000			400,000	1281
1282			Mauldin Sidewalk Safety Improvements			1,000,000		1,000,000			1,000,000	1282
1283			Centenary Community Park / Playground Construction			431,738		431,738			431,738	1283
1284			City of Mullins - Outdoor Marketplace / Park			500,000		500,000			500,000	1284
1285			American Legion Post 250 - Indian Land Veterans Park			500,000		500,000			500,000	1285
1286			Anderson County - Dolly Cooper Park			750,000		750,000			750,000	1286
1287			Bamberg County - Courthouse Renovation			1,000,000		1,000,000			1,000,000	1287
1288			Bamberg County - Hospital Repurposing			1,000,000		1,000,000			1,000,000	1288
1289			Beaufort Original Gullah Festival			50,000		50,000			50,000	1289
1290			Ben Mays Family Center			350,000		350,000			350,000	1290
1291			Bettis Academy Park - Edgefield County			800,000		800,000			800,000	1291
1292			Calhoun County - Recreation Improvements			750,000		750,000			750,000	1292
1293			Calhoun County Resources - Historic Site Improvements			150,000		150,000			150,000	1293
1294			Cancer Survivors Park Alliance			1,000,000		1,000,000			1,000,000	1294
1295			Capital City/Lake Murray Country Regional Tourism Board - Southeastern BBQ Showdown			200,000		200,000			200,000	1295
1296			Chapman Cultural Center			60,000		60,000			60,000	1296
1297			Charleston Wine & Food			300,000		300,000			300,000	1297
1298			City of Chester - Aquatic / Fitness Center			500,000		500,000			500,000	1298
1299			City of Columbia - Saluda River Access/ River Boat Ramp			500,000		500,000			500,000	1299
1300			City of Columbia - Vista Greenway Extension			1,000,000		1,000,000			1,000,000	1300
1301			City of Conway - Expansion of Recreation Center			900,000		900,000			900,000	1301
1302			City of Darlington - Darlington African American Museum			300,000		300,000			300,000	1302
1303			City of Dillon - Outdoor Recreation			1,000,000		1,000,000			1,000,000	1303
1304			City of Easley - Senior League Host Committee			30,000		30,000			30,000	1304
1305			City of Greenville - Nicholtown Community Center Renovation			2,500,000		2,500,000			2,500,000	1305
1306			City of Greenville - Public Space Upgrades & Safety Improvements			20,000,000		20,000,000			20,000,000	1306
1307			City of Inman - Downtown and Streetscape Project			950,000		950,000			950,000	1307
1308			City of Liberty - Infrastructure			150,000		150,000			150,000	1308
1309			City of Mauldin - Multi-Purpose Stadium Project			4,000,000		4,000,000			4,000,000	1309
1310			City of Orangeburg - City Hall Renovation			1,000,000		1,000,000			1,000,000	1310
1311			City of Pickens - City Hall Improvements & Additions			150,000		150,000			150,000	1311
1312			City of Rock Hill - UCI BMX World Championship			500,000		500,000			500,000	1312
1313			City of Spartanburg - Wright Greenway Extension			422,300		422,300			422,300	1313
1314			City of Sumter - Festival on the Avenue			100,000		100,000			100,000	1314

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					General				Federal	Other	Total	
							FY 2022-23 Capital Reserve Fund					
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Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds				Line
1315			City of Sumter - Manning Avenue Art Corridor			2,000,000		2,000,000			2,000,000	1315
1316			Clarendon County - North Shore Development			700,000		700,000			700,000	1316
1317			Colleton County - YMCA Type Facility			500,000		500,000			500,000	1317
1318			County of Dillon - Parks			263,980		263,980			263,980	1318
1319			Croft State Park - Boy Scouts/Equestrian			750,000		750,000			750,000	1319
1320			Daufuskie Marsh Tacky Society			20,000		20,000			20,000	1320
1321			Dorchester County - Oakbrooks Sports Complex			1,000,000		1,000,000			1,000,000	1321
1322			Explore Charleston/College of Charleston - Office of Tourism			1,000,000		1,000,000			1,000,000	1322
1323			Fairfield County - Greenbrier Community Development Center			50,000		50,000			50,000	1323
1324			Florence County - Lions Park Recreation Enhancements			300,000		300,000			300,000	1324
1325			Florence County - Poyner Building Renovation			10,000,000		10,000,000			10,000,000	1325
1326			Fork Shoals Historical Society - McCullough's Cedarhurst Historic Home & Garden			250,000		250,000			250,000	1326
1327			Friends of the Aiken Railroad Depot			300,000		300,000			300,000	1327
1328			Georgetown County - Murrells Inlet Bike Path Project			190,000		190,000			190,000	1328
1329			Gibbes Museum			500,000		500,000			500,000	1329
1330			Greater Chapin Community Foundation			100,000		100,000			100,000	1330
1331			Greenville Zoo			750,000		750,000			750,000	1331
1332			Hampton County - Lighting Safety Upgrades			200,000		200,000			200,000	1332
1333			Hollywood American Legion - Building Repairs			80,000		80,000			80,000	1333
1334			Horry County - Public Safety Enhancements			5,000,000		5,000,000			5,000,000	1334
1335			Indian Land Green - Trail & Greenspace			750,000		750,000			750,000	1335
1336			International African-American Museum			1,000,000		1,000,000			1,000,000	1336
1337			Irmo Town Hall			500,000		500,000			500,000	1337
1338			Kershaw Area Resource Exchange			904,173		904,173			904,173	1338
1339			Kershaw County - Patriot Landing Boat Ramp			500,000		500,000			500,000	1339
1340			Laurens County YMCA - Child Development Center			500,000		500,000			500,000	1340
1341			Lindsey Pettus Greenway - Greenway Expansion Phase II			1,000,000		1,000,000			1,000,000	1341
1342			Medal of Honor Museum			1,000,000		1,000,000			1,000,000	1342
1343			Myrtle Beach Football Hall of Fame			30,000		30,000			30,000	1343
1344			Open Space Institute - Black River Initiative			1,000,000		1,000,000			1,000,000	1344
1345			Palmetto Park - Palmetto Park/Bobby Richardson Baseball Complex			6,465,000		6,465,000			6,465,000	1345
1346			Patriot Park - Miracle Park/Amphitheater Patriots Park			7,400,000		7,400,000			7,400,000	1346
1347			Pickens County - Little League Inc.			30,000		30,000			30,000	1347
1348			Richland County Recreation Commission			1,000,000		1,000,000			1,000,000	1348
1349			Sardis Community Center Repairs/Renovations			25,000		25,000			25,000	1349
1350			SC African American Tourism Conference			50,000		50,000			50,000	1350
1351			SC Aquarium			1,500,000		1,500,000			1,500,000	1351
1352			SC Battleground Preservation Trust - Liberty Trail Interpretation			500,000		500,000			500,000	1352
1353			SC Music & Entertainment Hall of Fame			25,000		25,000			25,000	1353
1354			South Carolina Horse Council			250,000		250,000			250,000	1354
1355			Southeastern Wildlife Exposition			300,000		300,000			300,000	1355
1356			Spartanburg County - Boiling Springs Community Park			500,000		500,000			500,000	1356
1357			Spartanburg County - Saluda Grade Rail Trail			10,000,000		10,000,000			10,000,000	1357
1358			Spartanburg County Historical Association - Walnut Grove Plantation Restoration			1,000,000		1,000,000			1,000,000	1358
1359			Spoletto Festival USA			500,000		500,000			500,000	1359
1360			Sumter County - Heise Building Renovation			5,800,000		5,800,000			5,800,000	1360
1361			The Peace Center Expansion			17,500,000		17,500,000			17,500,000	1361
1362			Town of Aynor - Community Recreation Center			1,000,000		1,000,000			1,000,000	1362
1363			Town of Blackville - Town Hall building			500,000		500,000			500,000	1363
1364			Town of Dacusville - Dacusville Pavilion			25,000		25,000			25,000	1364
1365			Town of Eastover - Lower Richland Tech Academy			500,000		500,000			500,000	1365
1366			Town of Greeleyville - Community Center Improvements			200,000		200,000			200,000	1366
1367			Town of Hollywood - Town Upgrades			750,000		750,000			750,000	1367
1368			Town of Honea Path - Soccer Field Construction			300,000		300,000			300,000	1368
1369			Town of Jenkinsville - Recreational Activities Upgrades			60,000		60,000			60,000	1369
1370			Town of Kingstree - Kingstree Recreation Center Park			500,000		500,000			500,000	1370
1371			Town of Lake View - Community Center Upgrades			84,707		84,707			84,707	1371
1372			Town of Lane - Community Center Building Improvements			100,000		100,000			100,000	1372
1373			Town of Latta - Infrastructure Upgrades			195,400		195,400			195,400	1373
1374			Town of McColl - Downtown Improvements			750,000		750,000			750,000	1374
1375			Town of Meggett - Church Flats Road Safety Upgrades			460,000		460,000			460,000	1375
1376			Town of Norway - Infrastructure			500,000		500,000			500,000	1376
1377			Town of Pacolet - Town Hall Upgrades			250,000		250,000			250,000	1377
1378			Town of Port Royal - Repairs to Shrimp deck			1,000,000		1,000,000			1,000,000	1378
1379			Town of Ravenel - Town Upgrades			500,000		500,000			500,000	1379
1380			Town of Ridgeway - Park Revitalization			50,000		50,000			50,000	1380
1381			Town of Saluda - Saluda Recreation & Wellness Center			1,000,000		1,000,000			1,000,000	1381

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				FY 2023-24						
				Agency	Part IA	Nonrecurring	FY 2022-23 Capital Reserve			
				Beginning Base	Recurring Funds	Proviso	Fund	Total	Federal	Other
					H. 4300	118.19	H. 4301	General Funds	Funds	Funds
1382			Town of Six Mile New Recreation/Baseball Field			100,000		100,000		100,000
1383			Town of Summerville - Main St. Resiliency Project			4,000,000		4,000,000		4,000,000
1384			Town of Williston - Town Hall Building			500,000		500,000		500,000
1385			Town of Winnsboro - Downtown Revitalization			500,000		500,000		500,000
1386			Union County Clerk of Court - Digital Records Conversion			20,000		20,000		20,000
1387			Upstate Greenways & Trail Alliance - Trail Expansion			5,000,000		5,000,000		5,000,000
1388			Westminster Senior Outreach			200,000		200,000		200,000
1389			Williamsburg County - Recreational Improvements			250,000		250,000		250,000
1390			YMCA of Cane Bay - Enrichment Programs			100,000		100,000		100,000
1391			York County - Park Enhancements			1,000,000		1,000,000		1,000,000
1392			City of Greenville - Artisphere			300,000		300,000		300,000
1393										
1394			Federal Funds Adjustments:							
1395										
1396			Other Funds Adjustments:							
1397			Welcome Center Authorization Increase							1,350,000
1398			State Park Additional Positions and Authorization Increase							7,446,031
1399										
1400			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,274,582	265,737,622	267,012,204		8,796,031
1401			SUBTOTAL DEPT. OF PRT			51,972,808		317,710,430	4,505,110	82,078,595
1402										
1403	P320	50	Department of Commerce	55,596,041				55,596,041	19,483,015	54,793,500
1404			General Funds Adjustments:							
1405			Strategic Marketing		500,000	5,000,000		5,500,000		5,500,000
1406			Office Modernization		500,000	600,000		1,100,000		1,100,000
1407			SC Manufacturing Extension Partnerships		200,000			200,000		200,000
1408			LocateSC			9,000,000		9,000,000		9,000,000
1409			Deal Closing Fund			3,700,000		3,700,000		3,700,000
1410			Publicly Owned Aeronautics Infrastructure - New and Existing Business			55,000,000		55,000,000		55,000,000
1411			Graduation Alliance			1,000,000		1,000,000		1,000,000
1412			Palmetto Railways Repayment			5,000,000		5,000,000		5,000,000
1413			South Carolina Quantum Association Curriculum Development and Use Study			15,000,000		15,000,000		15,000,000
1414			City of Charleston Entrepreneurial Resource Center			2,500,000		2,500,000		2,500,000
1415			Spartanburg Downtown Development Infrastructure			10,000,000		10,000,000		10,000,000
1416			City of Clinton Industrial Park			1,500,000		1,500,000		1,500,000
1417			City of Anderson - Economic Development Event			600,000		600,000		600,000
1418			City of Forest Acres - Redevelopment of Forest Acres			1,000,000		1,000,000		1,000,000
1419			City of Loris - Old Loris High School Redevelopment			1,000,000		1,000,000		1,000,000
1420			City of Simpsonville - Economic Development/Capital Projects			1,000,000		1,000,000		1,000,000
1421			Fairfield County - Vision Center Inc			2,000,000		2,000,000		2,000,000
1422			Southern Carolina Alliance - SCIC Industrial Park			750,000		750,000		750,000
1423			Spartanburg County - Spartanburg Infrastructure Upgrades			20,000,000		20,000,000		20,000,000
1424			Study of Offshore Wind Energy			250,000		250,000		250,000
1425			Sumter County - Pocatoligo Industrial Park			2,000,000		2,000,000		2,000,000
1426			Town of Fort Mill - Downtown Economic Development			25,000,000		25,000,000		25,000,000
1427			Town of Lexington - Lexington Conference Center			10,000,000		10,000,000		10,000,000
1428			Town of Seneca - Downtown Revitalization			12,000,000		12,000,000		12,000,000
1429			Town of Timmonsville - Timmonsville Revitalization Project			500,000		500,000		500,000
1430			Umoja Village - Economic development			250,000		250,000		250,000
1432										
1433			Federal Funds Adjustments:							
1434			Federal Funds Authorization						31,000	31,000
1435										
1436			Other Funds Adjustments:							
1437			Other Funds Authorization							110,000
1438										
1439			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000	184,650,000	185,850,000	31,000	110,000
1440			SUBTOTAL DEPT. OF COMMERCE			56,796,041		241,446,041	19,514,015	54,903,500
1441										
1442	P340	51	Jobs-Economic Development Authority						36,000	1,005,150
1443			Federal Funds Adjustments:							
1444										
1445			Other Funds Adjustments:							
1446										
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1448			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						36,000	1,005,150
1449										

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
			SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301		General			Federal	Other	Total		
			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
Line												Line
1450	P360	52	Patriots Point Development Authority							13,836,012	13,836,012	1450
1451			Other Funds Adjustments:									1451
1452			Other Funds Authorization							1,163,988	1,163,988	1452
1453												1453
1454			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,163,988	1,163,988	1454
1455			SUBTOTAL PATRIOTS POINT AUTHORITY							15,000,000	15,000,000	1455
1456												1456
1457	P400	53	Conservation Bank	12,094,515				12,094,515	10,000,000	5,000,000	27,094,515	1457
1458			General Funds Adjustments:									1458
1459			Conservation Grant Funding			25,000,000		25,000,000			25,000,000	1459
1460												1460
1461			Federal Funds Adjustments:									1461
1462												1462
1463			Other Funds Adjustments:									1463
1464												1464
1465			SUBTOTAL INCREMENTAL ADJUSTMENTS			25,000,000		25,000,000			25,000,000	1465
1466			SUBTOTAL CONSERVATION BANK		12,094,515			37,094,515	10,000,000	5,000,000	52,094,515	1466
1467												1467
1468	P450	54	Rural Infrastructure Authority	23,535,656				23,535,656	700,000	22,074,000	46,309,656	1468
1469			General Funds Adjustments:									1469
1470			Water Quality Revolving Loan Fund Match			11,400,000		11,400,000			11,400,000	1470
1471			Planning and Tech. Asst. - Small and Rural Utilities		3,500,000			3,500,000			3,500,000	1471
1472			I-85 Corridor Utility Upgrades			20,000,000		20,000,000			20,000,000	1472
1473			Rural Infrastructure Fund			7,500,000		7,500,000			7,500,000	1473
1474			Statewide Water and Sewer Fund			5,000,000		5,000,000			5,000,000	1474
1475			Town of James Island Sewer Project			1,000,000		1,000,000			1,000,000	1475
1476			Town of Edisto Beach Automated Water Meter Project			500,000		500,000			500,000	1476
1477			York County Water and Sewer - Blue Granite Acquisition Costs			20,000,000		20,000,000			20,000,000	1477
1478			Town of Campobello Sewer Project			600,000		600,000			600,000	1478
1479			Town of Clover Water and Sewer Projects			5,000,000		5,000,000			5,000,000	1479
1480												1480
1481			Federal Funds Adjustments:									1481
1482												1482
1483			Other Funds Adjustments:									1483
1484			Office of Local Government - Operating							140,000	140,000	1484
1485												1485
1486			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	71,000,000		74,500,000		140,000	74,640,000	1486
1487			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		27,035,656			98,035,656	700,000	22,214,000	120,949,656	1487
1488												1488
1489	B040	57	Judicial Department	90,870,285				90,870,285	835,393	22,123,000	113,828,678	1489
1490			General Funds Adjustments:									1490
1491			Circuit and Family Court Judges and Staff (Act No. 232 of 2022)		3,900,000			3,900,000			3,900,000	1491
1492			Court Facilities		1,000,000	1		1,000,001			1,000,001	1492
1493			Court Interpreters		250,000			250,000			250,000	1493
1494												1494
1495			Federal Funds Adjustments:									1495
1496												1496
1497			Other Funds Adjustments:									1497
1498												1498
1499			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,150,000	1		5,150,001			5,150,001	1499
1500			SUBTOTAL JUDICIAL DEPARTMENT		96,020,285			96,020,286	835,393	22,123,000	118,978,679	1500
1501												1501
1502	C050	58	Administrative Law Court	4,214,631				4,214,631		1,655,986	5,870,617	1502
1503			General Funds Adjustments:									1503
1504			Recruitment and Retention		330,875			330,875			330,875	1504
1505			Accountant/Fiscal Analyst		63,450			63,450			63,450	1505
1506			FTE Transfer and Funding		205,429			205,429			205,429	1506
1507			IT Hardware			75,000		75,000			75,000	1507
1508			Facilities Renovations			92,905		92,905			92,905	1508
1509												1509
1510			Other Funds Adjustments:									1510
1511												1511
1512			SUBTOTAL INCREMENTAL ADJUSTMENTS		599,754	167,905		767,659			767,659	1512
1513			SUBTOTAL ADMINISTRATIVE LAW COURT		4,814,385			4,982,290		1,655,986	6,638,276	1513
1514												1514
1515	E200	59	Attorney General	24,266,103				24,266,103	60,003,654	26,764,911	111,034,668	1515
1516			General Funds Adjustments:									1516

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
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Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
1517			Retention and Personnel Funding		1,781,775			1,781,775			1,781,775	1517
1518			Constitutional Officer Pay Adjustment - Act 76 of 2021		116,000			116,000			116,000	1518
1519			Critical Staff Retention - Nursing Pay Plan		1,324			1,324			1,324	1519
1520			Office Investment			2,000,000		2,000,000			2,000,000	1520
1521			Litigation Funds			551,000		551,000			551,000	1521
1522			FTE Adjustment									1522
1523												1523
1524			Federal Funds Adjustments:									1524
1525												1525
1526			Other Funds Adjustments:									1526
1527												1527
1528			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,899,099	2,551,000		4,450,099			4,450,099	1528
1529			SUBTOTAL ATTORNEY GENERAL		26,165,202			28,716,202	60,003,654	26,764,911	115,484,767	1529
1530												1530
1531	E210	60	Prosecution Coordination Commission	32,312,564				32,312,564	355,583	8,325,000	40,993,147	1531
1532			General Funds Adjustments:									1532
1533			Assistant Solicitor Personnel and Retention		14,530,000			14,530,000			14,530,000	1533
1534			Employee Recruitment and Retention		128,000			128,000			128,000	1534
1535			Agency Technology Equipment and Software		155,000			155,000			155,000	1535
1536			General Tort Liability Increase		43,812	1		43,813			43,813	1536
1537												1537
1538			Federal Funds Adjustments:									1538
1539												1539
1540			Other Funds Adjustments:									1540
1541												1541
1542			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,856,812	1		14,856,813			14,856,813	1542
1543			SUBTOTAL PROSECUTION COORDINATION COMMISSION		47,169,376			47,169,377	355,583	8,325,000	55,849,960	1543
1544												1544
1545	E230	61	Commission on Indigent Defense	38,235,268				38,235,268	121,477	15,296,872	53,653,617	1545
1546			General Funds Adjustments:									1546
1547			Assistant Public Defender Personnel and Retention		11,200,733			11,200,733			11,200,733	1547
1548			Appellate Attorney Compensation		75,266			75,266			75,266	1548
1549												1549
1550			Federal Funds Adjustments:									1550
1551												1551
1552			Other Funds Adjustments:									1552
1553												1553
1554			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,275,999			11,275,999			11,275,999	1554
1555			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		49,511,267			49,511,267	121,477	15,296,872	64,929,616	1555
1556												1556
1557	D100	62	State Law Enforcement Division - SLED	79,726,589				79,726,589	25,000,000	23,548,045	128,274,634	1557
1558			General Funds Adjustments:									1558
1559			Critical Staff Retention - Law Enforcement Pay Plan		2,608,392			2,608,392			2,608,392	1559
1560			Law Enforcement Rank Change		1,725,622			1,725,622			1,725,622	1560
1561			Agency Personnel		961,179	450,600		1,411,779			1,411,779	1561
1562			Hyperbaric Chamber		600,000			600,000			600,000	1562
1563			Center for School Safety		986,941	2,607,900		3,594,841			3,594,841	1563
1564			Agency Vehicle Rotation			1		1			1	1564
1565			BAC Machine Replacements		163,370	1,915,520		2,078,890			2,078,890	1565
1566			FTE Transfer from PPP (SC LEAP Program)									1566
1567												1567
1568			Federal Funds Adjustments:									1568
1569												1569
1570			Other Funds Adjustments:									1570
1572												1572
1573			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,045,504	4,974,021		12,019,525			12,019,525	1573
1574			SUBTOTAL SLED		86,772,093			91,746,114	25,000,000	23,548,045	140,294,159	1574
1575												1575
1576	K050	63	Department of Public Safety	125,554,023				125,554,023	26,363,242	58,957,430	210,874,695	1576
1577			General Funds Adjustments:									1577
1578			Agency Vehicle Rotation		3,500,000	1		3,500,001			3,500,001	1578
1579			School Resource Officers (188 New and 19 Current SRO's) and Equipment		14,167,500	13,160,000		27,327,500			27,327,500	1579
1580			Bureau of Protective Services (BPS) Officers		616,441			616,441			616,441	1580
1581			Federal Grants State Match		224,341			224,341			224,341	1581
1582			Transfer from SDE/EIA		14,935,000			14,935,000			14,935,000	1582
1583			Critical Staff Retention - Law Enforcement Pay Plan		6,638,682			6,638,682			6,638,682	1583
1584			Mental Health for Incarcerated Individuals Pilot Program			400,000		400,000			400,000	1584

SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301				CONFERENCE REPORT AS ADOPTED, 6.8.23							
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				Part IA	Nonrecurring	FY 2022-23					
				Recurring Funds	Proviso	Capital Reserve Fund	Total	Federal	Other	Total	
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
1585		Code Blue Call Boxes and Cameras			263,230		263,230			263,230	1585
1586		Statewide Body-worn Camera Program			2,000,000		2,000,000			2,000,000	1586
1587		Union County Detention Center			1,500,000		1,500,000			1,500,000	1587
1588		Oconee County Sheriff Cameras and Body Scanner			450,000		450,000			450,000	1588
1589		Clarendon County Sheriff Training Upgrades			300,000		300,000			300,000	1589
1590		Clarendon County Sheriff Equipment			73,819		73,819			73,819	1590
1591		Charleston County Sheriff Reentry and Rehabilitation Program			591,725		591,725			591,725	1591
1592		Town of Gifford Police Department - Equipment			63,541		63,541			63,541	1592
1593		Town of Clover Police Training Facility			250,000		250,000			250,000	1593
1594		Florence County Local Police Department Grants			400,000		400,000			400,000	1594
1595		Florence County Sheriff Equipment			488,250		488,250			488,250	1595
1596		City of Florence Police Department Camera Updates			600,000		600,000			600,000	1596
1597		City of Florence Police Department Automatic License Plate Reader			397,500		397,500			397,500	1597
1598		Marion County Sheriff Law Enforcement Training Facility			500,000		500,000			500,000	1598
1599		Anderson County Sheriff's Dept - Equipment			200,000		200,000			200,000	1599
1600		Beaufort County Sheriff's Dept. - Crime Lab			500,000		500,000			500,000	1600
1601		Bennettsville Police Dept - Bennettsville Police Dept			155,000		155,000			155,000	1601
1602		Chester County Sheriff's Office - Electronic Records Mgmt. System			600,000		600,000			600,000	1602
1603		City of Beaufort - Maritime Cybersecurity			2,000,000		2,000,000			2,000,000	1603
1604		City of Conway - Public Safety Technology Assistance			134,500		134,500			134,500	1604
1605		City of Fountain Inn - Historic Downtown Safety Upgrades			500,000		500,000			500,000	1605
1606		City of Goose Creek - Fire & Police Training Facility			1,000,000		1,000,000			1,000,000	1606
1607		City of Greenwood Police Department - Equipment			140,000		140,000			140,000	1607
1608		City of Sumter Police Department - Equipment Funding			1,000,000		1,000,000			1,000,000	1608
1609		Dillon County Sheriffs Office			440,000		440,000			440,000	1609
1610		Dillon Police Department - Equipment and Facility Repairs			865,000		865,000			865,000	1610
1611		Fairfield County - First Responder Equipment			250,000		250,000			250,000	1611
1612		Greenville County Sheriff Dept. - Armored Vehicle			450,000		450,000			450,000	1612
1613		Hemingway Police Department - Equipment			200,000		200,000			200,000	1613
1614		Lancaster County Sheriff Dept - Crime Scene & Evidence Unit Improvement			500,000		500,000			500,000	1614
1615		Latta Police Department - Equipment Funding			90,000		90,000			90,000	1615
1616		Lexington County Sheriff - Crime Scene Lab			156,760		156,760			156,760	1616
1617		Marlboro County Sheriff - Marlboro County Sheriff Equipment/Vehicles			500,000		500,000			500,000	1617
1618		McCormick Co. Sheriffs Dept. - Law Enforcement Equipment			553,500		553,500			553,500	1618
1621		Spartanburg County Sheriff's Office - Field Force Unit Gear & Aviation Unit Gear			137,472		137,472			137,472	1621
1622		Sumter County Sheriff's Office - Training Center Upgrades			625,000		625,000			625,000	1622
1623		Sumter Law Enforcement Center - Forensic Technology Annex			500,000		500,000			500,000	1623
1624		Tega Cay Police Dept. - Equipment			160,000		160,000			160,000	1624
1625		Town of Bluffton Police Department - Law Enforcement Equipment			50,000		50,000			50,000	1625
1626		Town of Hampton - Fire and Police Equipment			320,000		320,000			320,000	1626
1628											1628
1629		Federal Funds Adjustments:									1629
1630		Federal Funds Authorization						2,584,980		2,584,980	1630
1631											1631
1632		Other Funds Adjustments:									1632
1633											1633
1634		SUBTOTAL INCREMENTAL ADJUSTMENTS			40,081,964	33,465,298	73,547,262	2,584,980		76,132,242	1634
1635		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			165,635,987		199,101,285	28,948,222	58,957,430	287,006,937	1635
1636											1636
1637	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	9,674,252			9,674,252	747,245	6,986,241	17,407,738	1637
1638			General Funds Adjustments:								1638
1639			Critical Staff Retention - Law Enforcement Pay Plan		218,294		218,294			218,294	1639
1640			BAC Machine Replacements		36,750	360,260	397,010			397,010	1640
1641											1641
1642			Federal Funds Adjustments:								1642
1643											1643
1644			Other Funds Adjustments:								1644
1645											1645
1646			SUBTOTAL INCREMENTAL ADJUSTMENTS		255,044	360,260	615,304			615,304	1646
1647			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		9,929,296		10,289,556	747,245	6,986,241	18,023,042	1647
1648											1648
1649	N040	65	Department of Corrections	530,631,305			530,631,305	3,773,785	66,209,210	600,614,300	1649
1650			General Funds Adjustments:								1650
1651			Critical Staff Retention - Correctional Officer Pay Plan		12,122,812		12,122,812			12,122,812	1651
1652			Critical Staff Retention - Nursing Pay Plan		2,894,877		2,894,877			2,894,877	1652
1653			Critical Staff Retention - Mental Health Professionals Pay Plan		1,218,700		1,218,700			1,218,700	1653
1654			Critical Staff Retention - Law Enforcement Pay Plan		674,620		674,620			674,620	1654

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Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Federal Funds	Other Funds	Total Funds	Line
1655			Preventative Medical Services		739,434			739,434			739,434	1655
1656			Insurance Reserve Fund Premium Increase		2,814,375	1		2,814,376			2,814,376	1656
1657			Critical Capital Projects			1		1			1	1657
1658			Security and Maintenance Funds			1		1			1	1658
1659												1659
1660			Federal Funds Adjustments:									1660
1661												1661
1662			Other Funds Adjustments:									1662
1663												1663
1664			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,464,818	3		20,464,821			20,464,821	1664
1665			SUBTOTAL DEPT. OF CORRECTIONS		551,096,123			551,096,126	3,773,785	66,209,210	621,079,121	1665
1666												1666
1667	N080	66	Department of Probation, Parole and Pardon Services	58,346,518				58,346,518	206,000	21,044,391	79,596,909	1667
1668			General Funds Adjustments:									1668
1669			Information Technology		208,469	2,000,000		2,208,469			2,208,469	1669
1670			Agent Career Path		1,231,673			1,231,673			1,231,673	1670
1671			Critical Staff Retention - Law Enforcement Pay Plan		3,715,646			3,715,646			3,715,646	1671
1672			Domestic Violence Program Expansion		250,000			250,000			250,000	1672
1673			Mental Health Program Expansion		250,000			250,000			250,000	1673
1674			FTE Transfer to SLED (SC LEAP Program)									1674
1675			Fresh Start Transitional Project			250,000		250,000			250,000	1675
1676			Paths to Wholeness Transition Program			100,000		100,000			100,000	1676
1677			Turn90 Reentry Program			667,000		667,000			667,000	1677
1678												1678
1679			Federal Funds Adjustments:									1679
1680			Federal Funds Authorization Increase						600,000		600,000	1680
1681												1681
1682			Other Funds Adjustments:									1682
1683												1683
1684			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,655,788	3,017,000		8,672,788	600,000		9,272,788	1684
1685			SUBTOTAL DEPT. OF PROBATION, PAROLE AND PARDON		64,002,306			67,019,306	806,000	21,044,391	88,869,697	1685
1686												1686
1687	N120	67	Department of Juvenile Justice	130,311,560				130,311,560	3,000,000	18,992,699	152,304,259	1687
1688			General Funds Adjustments:									1688
1689			Agency Operations		10,000,000			10,000,000			10,000,000	1689
1690			Critical Staff Retention - Correctional Officer Pay Plan		784,330			784,330			784,330	1690
1691			Critical Staff Retention - Nursing Pay Plan		207,618			207,618			207,618	1691
1692			Critical Staff Retention - Mental Health Professionals Pay Plan		639,806			639,806			639,806	1692
1693			Critical Staff Retention - Law Enforcement Pay Plan		167,043			167,043			167,043	1693
1694			Community Evidence Based Program		5,000,000			5,000,000			5,000,000	1694
1695			Insurance Reserve Fund Premium Increase		518,981			518,981			518,981	1695
1696			Facilities Management Maintenance and Security Upgrades			9,999,998		9,999,998			9,999,998	1696
1697			Safety and Security Upgrades			1,500,000		1,500,000			1,500,000	1697
1698			Project Management			4,000,000		4,000,000			4,000,000	1698
1699			Facilities - Detention Center Construction			16,000,000		16,000,000			16,000,000	1699
1700			Comprehensive Permanent Improvement Projects			15,000,000		15,000,000			15,000,000	1700
1701			Master Plan and Facilities Assessment			1,000,000		1,000,000			1,000,000	1701
1702			Broad River Road Complex Renovations			17,000,000		17,000,000			17,000,000	1702
1703			PACE Center for Girls			550,000		550,000			550,000	1703
1704			Juveniles Upholding Morals and Principles of Society - Youth Mentoring Program			50,000		50,000			50,000	1704
1705												1705
1706			Federal Funds Adjustments:									1706
1707			Federal Funds Authorization						2,000,000		2,000,000	1707
1708												1708
1709			Other Funds Adjustments:									1709
1710												1710
1711			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,317,778	65,099,998		82,417,776	2,000,000		84,417,776	1711
1712			SUBTOTAL DEPT. OF JUVENILE JUSTICE		147,629,338			212,729,336	5,000,000	18,992,699	236,722,035	1712
1713												1713
1714	L360	70	Human Affairs Commission	3,395,495				3,395,495	614,217	1,026,156	5,035,868	1714
1715			General Funds Adjustments:									1715
1716			Retention Funding		65,230			65,230			65,230	1716
1717			Office Relocation		200,000			200,000			200,000	1717
1718			Fair Housing Investigator		85,098			85,098			85,098	1718
1719												1719
1720			Federal Funds Adjustments:									1720
1721												1721

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
			SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301		General				Federal	Other	Total	
			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Line
1722			Other Funds Adjustments:									1722
1723												1723
1724			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,328			350,328			350,328	1724
1725			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,745,823			3,745,823	614,217	1,026,156	5,386,196	1725
1726												1726
1727	L460	71	Commission for Minority Affairs	2,349,724				2,349,724		261,814	2,611,538	1727
1728			General Funds Adjustments:									1728
1729			Office Relocation		100,000			100,000			100,000	1729
1730			Reentry Database Management		150,000			150,000			150,000	1730
1731			Publications		100,000			100,000			100,000	1731
1732			Building Security System		55,000			55,000			55,000	1732
1733												1733
1734			Other Funds Adjustments:									1734
1735												1735
1736			SUBTOTAL INCREMENTAL ADJUSTMENTS		405,000			405,000			405,000	1736
1737			SUBTOTAL COMMISSION FOR MINORITY AFFAIRS		2,754,724			2,754,724		261,814	3,016,538	1737
1738												1738
1739	R040	72	Public Service Commission							6,158,198	6,158,198	1739
1740			General Funds Adjustments:									1740
1741			Critical Staff Retention - Law Enforcement Pay Plan		1,302			1,302			1,302	1741
1742			SC Integration Study			250,000		250,000			250,000	1742
1743												1743
1744			Other Funds Adjustments:									1744
1745			Personal Services and Employer Contributions							624,462	624,462	1745
1746			Other Operating Expenses							363,762	363,762	1746
1747			Santee Cooper Oversight							252,000	252,000	1747
1748												1748
1749			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,302	250,000		251,302		1,240,224	1,491,526	1749
1750			SUBTOTAL PUBLIC SERVICE COMMISSION		1,302			251,302		7,398,422	7,649,724	1750
1751												1751
1752	R060	73	Office of Regulatory Staff	3,053,007				3,053,007	932,261	17,305,492	21,290,760	1752
1753			General Funds Adjustments:									1753
1754			Public Safety Infrastructure Management			1,500,000		1,500,000			1,500,000	1754
1755												1755
1756			Federal Funds Adjustments:									1756
1757												1757
1758			Other Funds Adjustments:									1758
1759												1759
1760			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,500,000		1,500,000			1,500,000	1760
1761			SUBTOTAL OFFICE OF REGULATORY STAFF		3,053,007			4,553,007	932,261	17,305,492	22,790,760	1761
1762												1762
1763	R080	74	Workers Compensation Commission	2,766,722				2,766,722		5,607,845	8,374,567	1763
1764			General Funds Adjustments:									1764
1765												1765
1766			Other Funds Adjustments:									1766
1767												1767
1768			SUBTOTAL INCREMENTAL ADJUSTMENTS									1768
1769			SUBTOTAL WORKERS COMP COMMISSION		2,766,722			2,766,722		5,607,845	8,374,567	1769
1770												1770
1771	R120	75	State Accident Fund							10,811,063	10,811,063	1771
1772			Other Funds Adjustments:									1772
1773			Other Fund Authorization							2,215,000	2,215,000	1773
1774												1774
1775			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,215,000	2,215,000	1775
1776			SUBTOTAL STATE ACCIDENT FUND							13,026,063	13,026,063	1776
1777												1777
1778	R200	78	Department of Insurance	6,455,518				6,455,518		14,030,754	20,486,272	1778
1779			General Funds Adjustments:									1779
1780												1780
1781			Other Funds Adjustments:									1781
1782												1782
1783			SUBTOTAL INCREMENTAL ADJUSTMENTS									1783
1784			SUBTOTAL DEPARTMENT OF INSURANCE		6,455,518			6,455,518		14,030,754	20,486,272	1784
1785												1785
1786	R230	79	Board of Financial Institutions							6,371,804	6,371,804	1786
1787			Other Funds Adjustments:									1787
1788			Personal Services - Banking Division							40,000	40,000	1788

Print Date 06/08/23	SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301			CONFERENCE REPORT AS ADOPTED, 6.8.23								
				General				Federal	Other	Total		
				FY 2023-24 Agency	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	Beginning Base								Line
1789			Personal Services - Consumer Finance Division							54,314	54,314	1789
1790			Employer Contributions							65,000	65,000	1790
1791			Other Operating Expenses - Administration							5,000	5,000	1791
1792												1792
1793			SUBTOTAL INCREMENTAL ADJUSTMENTS							164,314	164,314	1793
1794			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							6,536,118	6,536,118	1794
1795												1795
1796	R280	80	Department of Consumer Affairs	2,043,222				2,043,222		2,387,177	4,430,399	1796
1797			General Funds Adjustments:									1797
1798			Employee Recruitment and Retention		2,668			2,668			2,668	1798
1799												1799
1800			Other Funds Adjustments:									1800
1801			Other Funds FY23 Cost of Living Adjustment							60,116	60,116	1801
1802			Employee Recruitment and Retention							13,201	13,201	1802
1803												1803
1804			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,668			2,668		73,317	75,985	1804
1805			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		2,045,890			2,045,890		2,460,494	4,506,384	1805
1806												1806
1807	R360	81	Department of Labor, Licensing and Regulation	5,751,378				5,751,378	3,904,264	49,090,208	58,745,850	1807
1808			General Funds Adjustments:									1808
1809			OSHA State Match		850,000			850,000			850,000	1809
1810			V-SAFE Program (Act 170 of 2022)		3,000,000			3,000,000			3,000,000	1810
1811			South Carolina State Association of Fire Chiefs			95,000		95,000			95,000	1811
1812			River Falls Fire Department			100,000		100,000			100,000	1812
1813			Buffalo Volunteer Fire Department			350,000		350,000			350,000	1813
1814			Chesterfield County - Life Safety Equipment			750,000		750,000			750,000	1814
1815			City of Barnwell - Fire station			500,000		500,000			500,000	1815
1816			City of Fountain Inn - Fire Station Upgrades			4,000,000		4,000,000			4,000,000	1816
1817			City of Gaffney Fire Department - Fire Training Center			400,000		400,000			400,000	1817
1818			City of Marion Fire Dept. - Fire Department Training Center			250,000		250,000			250,000	1818
1819			City of Mauldin - Mauldin Fire Station			250,000		250,000			250,000	1819
1820			Clover Fire Department			500,000		500,000			500,000	1820
1821			Colleton County - Fire Station Neyles Community			600,000		600,000			600,000	1821
1822			Lesslie Fire Dept. - Fire Dept. Training Tower			100,000		100,000			100,000	1822
1823			Lewis Fire Dept. - Fire Truck w/ Gear			250,000		250,000			250,000	1823
1824			Lexington County Fire Services - PPE gear			184,000		184,000			184,000	1824
1825			Macedonia Fire Department			400,000		400,000			400,000	1825
1826			Marlboro County Fire Service			300,000		300,000			300,000	1826
1827			Sharon Volunteer Fire Department - Phase II			30,000		30,000			30,000	1827
1828			Smyrna VFD - Smyrna VFD Phase 2			40,000		40,000			40,000	1828
1829			Town of St. Matthews Fire Department			750,000		750,000			750,000	1829
1830			Turbeville Area Fire Station			1,000,000		1,000,000			1,000,000	1830
1831												1831
1832			Federal Funds Adjustments:									1832
1833			Federal Authorization						75,600		75,600	1833
1834			Federal Fund Increase for OSHA						500,000		500,000	1834
1835												1835
1836			Other Funds Adjustments:									1836
1837			Other Authorization							855,000	855,000	1837
1838			Other Fund Authorization for Rent Increase							225,000	225,000	1838
1839												1839
1840			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,850,000	10,849,000		14,699,000	575,600	1,080,000	16,354,600	1840
1841			SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION		9,601,378			20,450,378	4,479,864	50,170,208	75,100,450	1841
1842												1842
1843	R400	82	Department of Motor Vehicles	110,795,061				110,795,061	1,700,000	15,747,596	128,242,657	1843
1844			General Funds Adjustments:									1844
1845			Functional Capability Gaps		828,759			828,759			828,759	1845
1846			Disaster Recovery Shared Services		620,000			620,000			620,000	1846
1847			IT System Modernization			20,000,000		20,000,000			20,000,000	1847
1848												1848
1849			Federal Funds Adjustments:									1849
1850												1850
1851			Other Funds Adjustments:									1851
1852												1852
1853			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,448,759	20,000,000		21,448,759			21,448,759	1853
1854			SUBTOTAL DEPT. OF MOTOR VEHICLES		112,243,820			132,243,820	1,700,000	15,747,596	149,691,416	1854
1855												1855

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
					SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301							
					General				Federal	Other	Total	
							FY 2022-23 Capital Reserve Fund					
				FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19		Total General Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
1924												1924
1925			Other Funds Adjustments:									1925
1926			State Aviation Fund							7,250,000	7,250,000	1926
1927												1927
1928			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	31,800,000		32,000,000		7,250,000	39,250,000	1928
1929			SUBTOTAL DIVISION OF AERONAUTICS		2,400,393			34,200,393	3,478,867	14,500,000	52,179,260	1929
1930												1930
1931	Y140	88	State Ports Authority									1931
1932			General Funds Adjustments:									1932
1933												1933
1934			SUBTOTAL INCREMENTAL ADJUSTMENTS									1934
1935			SUBTOTAL STATE PORTS AUTHORITY									1935
1936												1936
1937	A010	91A	The Senate	19,268,163				19,268,163		300,000	19,568,163	1937
1938			General Funds Adjustments:									1938
1939			Operating		3,500,000			3,500,000			3,500,000	1939
1940			Senate Chamber Maintenance			500,000		500,000			500,000	1940
1941												1941
1942			Other Funds Adjustments:									1942
1943			Joint Citizens and Legislative Committee on Children							175,000	175,000	1943
1944												1944
1945			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	500,000		4,000,000		175,000	4,175,000	1945
1946			SUBTOTAL THE SENATE		22,768,163			23,268,163		475,000	23,743,163	1946
1947												1947
1948	A050	91B	House of Representatives	23,643,536				23,643,536			23,643,536	1948
1949			General Funds Adjustments:									1949
1950			Full-time Legislative Aides		2,000,000			2,000,000			2,000,000	1950
1951			Security Upgrades		1,500,000			1,500,000			1,500,000	1951
1952												1952
1953			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000			3,500,000			3,500,000	1953
1954			SUBTOTAL HOUSE OF REPRESENTATIVES		27,143,536			27,143,536			27,143,536	1954
1955												1955
1956	A150	91C	Codification of Laws and Legislative Council	6,293,335				6,293,335		300,000	6,593,335	1956
1957			General Funds Adjustments:									1957
1958												1958
1959			Other Funds Adjustments:									1959
1960												1960
1961			SUBTOTAL INCREMENTAL ADJUSTMENTS									1961
1962			SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL		6,293,335			6,293,335		300,000	6,593,335	1962
1963												1963
1964	A170	91D	Legislative Services Agency	9,248,896				9,248,896			9,248,896	1964
1965			General Funds Adjustments:									1965
1966			Enterprise Software Implementation and Licensing		1,500,000	8,500,000		10,000,000			10,000,000	1966
1967			Unclassified Personnel		360,000			360,000			360,000	1967
1968												1968
1969			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,860,000	8,500,000		10,360,000			10,360,000	1969
1970			SUBTOTAL LEGISLATIVE SERVICE AGENCY		11,108,896			19,608,896			19,608,896	1970
1971												1971
1972	A200	91E	Legislative Audit Council	2,271,697				2,271,697		400,000	2,671,697	1972
1973			General Funds Adjustments:									1973
1974												1974
1975			Other Funds Adjustments:									1975
1976												1976
1977			SUBTOTAL INCREMENTAL ADJUSTMENTS									1977
1978			SUBTOTAL LEG AUDIT COUNCIL		2,271,697			2,271,697		400,000	2,671,697	1978
1979												1979
1980	D050	92A	Governor's Office-Executive Control of the State	3,695,115				3,695,115			3,695,115	1980
1981			General Funds Adjustments:									1981
1982			Operational Support		500,000			500,000			500,000	1982
1983			Appointment Staff		200,000			200,000			200,000	1983
1984												1984
1985			SUBTOTAL INCREMENTAL ADJUSTMENTS		700,000			700,000			700,000	1985
1986			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,395,115			4,395,115			4,395,115	1986
1987												1987
1988	D200	92C	Governor's Office-Mansion and Grounds	352,468				352,468		200,000	552,468	1988
1989			General Funds Adjustments:									1989
1990			Lace House Maintenance		200,000			200,000			200,000	1990

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
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			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency Beginning Base	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
Line												
2058			City of York - Downtown Development and Upgrades			4,774,000		4,774,000			4,774,000	2058
2059			Orangeburg County - County Marketing			100,000		100,000			100,000	2059
2060			Orangeburg County - Nix-Stilton Community Center			400,000		400,000			400,000	2060
2061			Ritter Community Center			400,000		400,000			400,000	2061
2062												2062
2063			Other Funds Adjustments:									2063
2064			Employer Contributions							313,000	313,000	2064
2065												2065
2066			SUBTOTAL INCREMENTAL ADJUSTMENTS		102,000	5,674,000		5,776,000		313,000	6,089,000	2066
2067			SUBTOTAL STATE TREASURER		2,408,530			8,082,530		10,375,809	18,458,339	2067
2068												2068
2069	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	2069
2070			Other Funds Adjustments:									2070
2071												2071
2072			SUBTOTAL INCREMENTAL ADJUSTMENTS									2072
2073			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000	2073
2074												2074
2075	E240	100	Adjutant General	15,981,559				15,981,559	92,666,912	6,725,961	115,374,432	2075
2076			General Funds Adjustments:									2076
2077			State Emergency Operations Center Maintenance		168,200			168,200			168,200	2077
2078			State Guard Mandated Training		1,566,000			1,566,000			1,566,000	2078
2079			SCEMD - Recruitment and Retention		379,300			379,300			379,300	2079
2080			Armory Revitalizations			4,500,000		4,500,000			4,500,000	2080
2081			State Guard Vehicles			195,000		195,000			195,000	2081
2082			IT Initiatives			200,000		200,000			200,000	2082
2083			Summerville Readiness Center			464,000		464,000			464,000	2083
2084			USC Aiken National Guard Dreamport Facility			3,000,000		3,000,000			3,000,000	2084
2085			Aiken Readiness Center			2,102,000		2,102,000			2,102,000	2085
2087			SCEMD Alternative Operating Center			750,000		750,000			750,000	2087
2088												2088
2089			Federal Funds Adjustments:									2089
2090			Armory Revitalizations						3,300,000		3,300,000	2090
2091												2091
2092			Other Funds Adjustments:									2092
2093			SCEMD - Other Operating Expenses							116,000	116,000	2093
2094			SCEMD - Emergency Management Personnel							94,000	94,000	2094
2095												2095
2096			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,113,500	11,211,000		13,324,500	3,300,000	210,000	16,834,500	2096
2097			SUBTOTAL ADJUTANT GENERAL		18,095,059			29,306,059	95,966,912	6,935,961	132,208,932	2097
2098												2098
2099	E260	101	Department of Veterans' Affairs	4,736,889				4,736,889		545,000	5,281,889	2099
2100			General Funds Adjustments:									2100
2101			Palmetto Pathfinder Course		97,000			97,000			97,000	2101
2102			Cooper State Veterans Cemetery Enhancement		190,635	500,000		690,635			690,635	2102
2103			Burial Honor Guard Support Fund		255,000			255,000			255,000	2103
2104			Virtual Transition Assistance Program			115,425		115,425			115,425	2104
2105			Military Enhancement Plan Fund			7,500,000		7,500,000			7,500,000	2105
2106			Perimeter Fencing for Cooper Veteran Cemetery			114,000		114,000			114,000	2106
2107			Track Heroes			100,000		100,000			100,000	2107
2108			Upstate Warrior Solution - Rupert Huse Veteran Center			1,000,000		1,000,000			1,000,000	2108
2109			Williamsburg County Veterans Center			100,000		100,000			100,000	2109
2110			Fisher House of Columbia Dorn VA			250,000		250,000			250,000	2110
2111			American Legion Johnston Post 222			60,000		60,000			60,000	2111
2112			Buffalo American Legion Post 87 - Facility Upgrades			6,000		6,000			6,000	2112
2113			Dorchester County - Veterans Services Center			500,000		500,000			500,000	2113
2114			Jasper County Operation Patriots FOB			100,000		100,000			100,000	2114
2115			Lee County - Veterans Affairs Office			200,000		200,000			200,000	2115
2116			Pacolet Veteran's Park			23,000		23,000			23,000	2116
2117			Shaw Sumter Military Museum			15,000,000		15,000,000			15,000,000	2117
2118												2118
2119			Other Funds Adjustments:									2119
2120												2120
2121			SUBTOTAL INCREMENTAL ADJUSTMENTS		542,635	25,568,425		26,111,060			26,111,060	2121
2122			SUBTOTAL VETERANS' AFFAIRS		5,279,524			30,847,949		545,000	31,392,949	2122
2123												2123
2124	E280	102	Election Commission	11,992,997				11,992,997	5,413,977	1,640,700	19,047,674	2124
2125			General Funds Adjustments:									2125

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23						

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				General				Federal	Other	Total	
				Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line				FY 2023-24 Agency Beginning Base							Line
2194											2194
2195			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,908	15,000		191,908		191,908	2195
2196			SUBTOTAL ETHICS COMMISSION		2,047,795			2,062,795	517,508	2,580,303	2196
2197											2197
2198	S600	111	Procurement Review Panel	189,369				189,369		191,903	2198
2199			General Funds Adjustments:						2,534		2199
2200											2200
2201			Other Funds Adjustments:								2201
2202											2202
2203			SUBTOTAL INCREMENTAL ADJUSTMENTS								2203
2204			SUBTOTAL PROCUREMENT REVIEW PANEL		189,369			189,369	2,534	191,903	2204
2205											2205
2206											2206
2207											2207
2208	EDUCATION IMPROVEMENT ACT										2208
2209											2209
2210			Estimated EIA Revenue		Recurring	Nonrecurring		Total EIA			2210
2211			EIA Sales Tax		1,165,407,000			1,165,407,000			2211
2212			Interest Earnings		12,000,000			12,000,000			2212
2213			FY 2021-22 EIA Surplus			86,652,300		86,652,300			2213
2214			FY 2022-23 Projected EIA Surplus			207,072,000		207,072,000			2214
2215					1,177,407,000	293,724,300		1,471,131,300			2215
2216			Enhancements and Adjustments:								2216
2217			Definition of Physician's Office Proviso 117.184		(33,000)			(33,000)			2217
2218			Festival Craftsmen Proviso 117.186		(4,000)			(4,000)			2218
2219											2219
2220			Subtotal Enhancements and Adjustments		(37,000)			(37,000)			2220
2221											2221
2222			Less: FY 2022-23 Appropriation Base		(1,004,596,000)			(1,004,596,000)			2222
2223											2223
2224			Total "New" EIA Revenue		172,774,000	293,724,300		466,498,300			2224
2225											2225
2226			Recurring Appropriation Adjustments								2226
2227			State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		151,419,999						2227
2228			Computer Science Education		3,000,000						2228
2229			Adult Education		500,000						2229
2230			Career and Technology Education		9,500,000						2230
2231			Reading Instruction Assessment for Elementary Teachers		300,000						2231
2232			Math Resources and Support (NEW) (Teach to One)		1,500,000						2232
2233			School Safety Program (Move to DPS)		(13,000,000)						2233
2234			Student Health and Fitness Act - Nurses (Move to SAC)		(5,577,165)						2234
2235			Intensive Developmental Education and Therapy Services		3,300,000						2235
2236			Teacher Supplies (from \$300 to \$350)		3,033,850						2236
2237			Classified Positions		1,631,525						2237
2238			Gov. School for Arts and Humanities (H640)		140,307						2238
2239			Wil Lou Gray Opportunity School (H710)		52,400						2239
2240			School for the Deaf and the Blind (H750)		344,263						2240

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23							
			SUMMARY CONTROL DOCUMENT FY 2023-24 Appropriation Bill, H. 4300 & FY 2022-23 Capital Reserve Fund Bill, H. 4301		General			Federal	Other	Total		
			The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency	Part IA Recurring Funds H. 4300	Nonrecurring Proviso 118.19	FY 2022-23 Capital Reserve Fund H. 4301	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line				Beginning Base								Line
2261			Artificial Intelligence (H630)			3,000,000						2261
2262			School Bus Lease/Purchase			20,631,000						2262
2263			Capital Funding for Schools			120,000,000						2263
2264			Literacy Instruction Program			39,000,000						2264
2265			ESA Trust Fund - Startup Admin			2,073,300						2265
2266			Instructional Support for Districts (LMS, LOR, and AMS)			10,240,000						2266
2267			Due West Robotics			200,000						2267
2268			First South Carolina (SC First Lego League)			150,000						2268
2269			Laurens Co. School District 55 and 56 - CATE Center			2,500,000						2269
2270			Reading Partners			500,000						2270
2271			Teachers Up & Kids Club			500,000						2271
2272			The Bridge Tech			75,000						2272
2273			The Next IT Girl			300,000						2273
2274			Union County School District - Leader in Me Program			47,000						2274
2275			K-12 Concussion Protocol (SEE SDE)			400,000						2275
2276			South Carolina Academic Tutorial Services (SEE SDE)			300,000						2276
2277												2277
2278			Total EIA Adjustments		172,774,000	263,866,300	436,640,300					2278
2279												2279
2280			Residual Balance			29,858,000						2280
2281												2281
2282	EDUCATION IMPROVEMENT ACT RECAP											2282
2283			New EIA Recurring Appropriations Base		1,177,370,000							2283
2284			EIA Nonrecurring Appropriations			263,866,300						2284
2285			Total EIA Appropriations		1,177,370,000							2285
2286												2286
2287												2287
2288	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.6											2288
2289												2289
2290			Estimated Revenue									2290
2291			FY24 Lottery Proceeds		507,200,000							2291
2292			Interest Earnings		5,800,000							2292
2293			Undesignated Fund Balance		26,142,985							2293
2294			FY 2022-23 Surplus		49,500,000							2294
2295												2295
2296			Subtotal Lottery Proceeds and Interest Earnings		588,642,985							2296
2297												2297
2298			Unclaimed Prizes		20,000,000							2298
2299												2299
2300			Total South Carolina Education Lottery Revenue		608,642,985							2300
2301												2301
2302			Appropriations									2302
2303			Lottery Proceeds and Interest Earnings:									2303
2304			CHE - LIFE Scholarships (Chapter 149, Title 59)		201,194,944							2304
2305			CHE - HOPE Scholarships (Section 59-150-370)		12,574,147							2305
2306			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		67,328,890							2306
2307			CHE and Tech Board - Tuition Assistance		51,100,000							2307
2308			CHE - Need-Based Grants		80,000,000							2308
2309			Higher Education Tuition Grant Commission - Tuition Grants		20,000,000							2309
2310			CHE - National Guard Tuition Repayment Program (Section 59-111-75)		6,200,000							2310
2311			Tech Board - SC WINS		93,739,407							2311
2312			South Carolina State University		2,500,000							2312
2313			Tech Board - High Demand Job Skill Training Equipment		7,000,000							2313
2314			CHE - College Transition Program Scholarships		4,105,597							2314
2315			CHE - Nursing Initiative		10,000,000							2315
2316			CHE - PASCAL		1,500,000							2316
2317			Tech Board - readySC		2,000,000							2317
2318			USC System - Carolina Internship Pilot Program		4,500,000							2318
2319			Tech Board - South Carolina Youth and Small Businesses Grant		3,500,000							2319
2320			MUSC - SC First Scholarship		3,500,000							2320
2321			SDE - School Bus Lease/Purchase		4,000,000							2321
2322			CHE - Technology - Public Four-Year, Two-Year, and State Technical Colleges		8,000,000							2322
2323			Clemson University - Student Experiential Learning		3,500,000							2323
2324			CHE - Coker University - Jim Lemke Endowment		150,000							2324
2325			CHE - Morris College - Partnership with U.S. Military		450,000							2325
2326			CHE - Vorhees University - Rebranding Efforts		100,000							2326
2327			CHE - SCIII Program		700,000							2327

Print Date 06/08/23					CONFERENCE REPORT AS ADOPTED, 6.8.23						